AGENDA 1089th MEETING OF THE BOARD OF TRUSTEES OF THE ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT <u>APRIL 14TH, 2021</u>

TIME: PLACE: TRUSTEES:	5:00 P.M. Teleconference Only, see below P. Robert Beatty, President, City of Berkeley Betsy Cooley, Vice-President, City of Emeryville Subru Bhat, Secretary, City of Union City Cathy Roache, County-at-Large Wendi Poulson, City of Alameda Preston Jordan, City of Albany Shawn Kumagai, City of Albany Shawn Kumagai, City of Dublin George Young, City of Fremont Elisa Márquez, City of Hayward Steven Cox, City of Livermore Eric Hentschke, City of Newark Jan O. Washburn, City of Oakland Andrew Mingst, City of Pleasanton
	Julie Testa, City of Pleasanton Victor Aguilar, City of San Leandro

- 1. Call to order.
- 2. Roll call.
- 3. President Beatty invites any member of the public to speak at this time on any issue relevant to the District. (Each individual is limited to three minutes).
- 4. Approval of the minutes of the 1088th Regular Meeting held March 10th, 2021 (**Board action required**)
- 5. Review of bids and awarding of contract for the exterior painting project (**Board action** required)
 - a. Staff report
 - b. Request for Proposal
 - c. Executive summary of bids
- 6. First draft of the 2021-22 budget for discussion (Information only)
- 7. Financial Reports as of March 31st, 2021: (Information only).
 - a. Check Register
 - b. Income Statement
 - c. Investments, reserves, and cash report
 - d. Balance Sheet
- 8. Presentation of the Monthly Staff Report (Information only).
- 9. Presentation of the Manager's Report (Information only).
 - a. Trustee & Staff Anniversaries

- b. MVCAC Virtual Legislative Day Recap
- c. CSDA Virtual Legislative Days: May 18-19
- d. CSDA April Take Action Brief
- e. General Manager Appointed to East Bay Economic Development Alliance's Executive Committee
- f. Ad-Hoc General Manager Evaluation Committee Procedure Document
- g. Training due: AB 1234: Aguilar, Jordan, Testa; AB 1825: Jordan, Roache
- 10. Board President asks for reports on conferences and seminars attended by Trustees.
- 11. Board President asks for announcements from members of the Board.
- 12. Board President asks trustees for items to be added to the agenda for the next Board meeting.
- 13. Adjournment.

RESIDENTS ATTENDING THE MEETING MAY SPEAK ON ANY AGENDA ITEM AT THEIR REQUEST.

Please Note: Board Meetings are accessible to people with disabilities and others who need assistance. Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to observe and/or participate in this meeting and access meeting-related materials should contact Ryan Clausnitzer at least 48 hours before the meeting at 510-783-7744 or accmad@mosguitoes.org.

IMPORANT NOTICE REGARDING COVID-19 AND TELECONFERENCED MEETINGS:

Based on the mandates by the Governor in Executive Order 33-20 and the County Public Health Officer to shelter in place and the guidance from the CDC, to minimize the spread of the coronavirus, please note the following changes to the District's ordinary meeting procedures:

- The District offices are not open to the public at this time.

- The meeting will be conducted via teleconference using Zoom. (See Executive Order 29-20)

- All members of the public seeking to observe and/or to address the local legislative body may participate in the meeting telephonically or otherwise electronically in the manner described below.

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at **(669) 900-6833** Enter the **Meeting ID#** 829 8608 0652 followed by the pound (#) key.

Computer: Watch the live streaming of the meeting from a computer by navigating to <u>https://us02web.zoom.us/j/82986080652</u>

Mobile: Log in through the Zoom mobile app on a smartphone and enter Meeting ID# 829 8608 0652

HOW TO SUBMIT PUBLIC COMMENTS:

Before the Meeting: Please email your comments to <u>acmad@mosquitoes.org</u>, write "Public Comment" in the subject line. In the body of the email, include the agenda item number <u>and</u> title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received <u>before 12:00 PM the day of the meeting</u> will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Trustees at the meeting. Comments received after this time will be treated as contemporaneous comments.

Contemporaneous Comments: During the meeting, the Board President or designee will announce the opportunity to make public comments and identify the cut off time for submission. Please email your comments to <u>acmad@mosquitoes.org</u>, write "Public Comment" in the subject line. In the body of the email, include the agenda item number <u>and</u> title, as well as your comments. Once the public comment period is closed, all comments timely received will be read aloud at the meeting (not to exceed three minutes at staff's cadence). Comments received after the close of the public comment period will be added to the record after the meeting.

MINUTES

1088th MEETING OF THE BOARD OF TRUSTEES OF THE ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT

March 10th, 2021

TIME: PLACE: TRUSTEES:	5:00 P.M. Zoom Teleconference Only P. Robert Beatty, President, City of Berkeley Betsy Cooley, Secretary, City of Emeryville Subru Bhat, Secretary, City of Union City Cathy Roache, County-at-Large Wendi Poulson, City of Alameda Preston Jordan, City of Albany Shawn Kumagai, City of Albany Shawn Kumagai, City of Dublin George Young, City of Fremont Elisa Marquez, City of Hayward Steven Cox, City of Livermore Eric Hentschke, City of Newark Jan O. Washburn, City of Oakland Andrew Mingst, City of Piedmont Iulia Teata, City of Piedmont
	Andrew Mingst, City of Piedmont Julie Testa, City of Pleasanton Victor Aguilar, City of San Leandro

- 1. Board President Beatty called the regularly scheduled board meeting to order at 5:03 P.M.
- 2. Trustees Beatty, Cooley, Bhat, Roache, Poulson, Kumagai, Jordan, Young, Marquez, Cox, Hentschke, Mingst, Testa, and Aguilar were present on the Zoom conference. Trustee Washburn was absent.
- 3. Board President Beatty invited members of the public to speak on any issue relevant to the District. Information Technology Director Robert Ferdan was on the teleconference call for technical support. Vector Biologist Jeremy Sette was present to record the minutes.
- Approval of the minutes of the 1087th meeting held February 10th, 2021.
 Motion: Trustee Aguilar moved to approve the minutes Second: Trustee Roache Vote: motion carries: unanimous.
- LAFCo (Local Agency Formation Commission) Special District Alternate Seat Election Wednesday, May 12th, 2021.
 Discussion: The General Manager recommended the nomination for incumbent Georgean Vonheeder-Leopold of Dublin-San Ramon Sanitary District if no other nominations were provided and fielded the following discussion. President Beatty asked for clarification on the voting details (The Board President or Vice-President will vote on behalf of the District at the Alameda County Special District Association's meeting on May 12th, 2021) and asked if Ms.

Vonheedeer-Leopold was an employee of the District she represents (no, she is an elected Director). Trustee Kumagai personally endorsed Ms. Vonheeder-Leopoldold. **Motion:** Secretary Bhat moved to nominate incumbent Georgean Vonheeder-Leopold of Dublin-San Ramon Sanitary District for LAFCo Special District Alternate Seat **Second:** Trustee Kumagai **Vote:** motion carries: unanimous

6. Report from the Finance Committee regarding the 1st draft of the 2021-22 budget. **Discussion:**

President Beatty began by asking who the current members of the committee were (Trustees Aguilar, Bhat, Cooley, Jordon, and Young). Vice-President Cooley then provided an overview of what was discussed at the finance committee meeting that occurred immediately before the regular Board meeting. Secretary Bhat noted that the committee and the General Manager went over the draft line-by-line and was impressed with the first version of the draft with only minor edits expected moving forward. Trustee Jordan noted that the reserve accounts are proposed to be funded through cash carried over from the prior year. The General Manager summarized the steps in the budget process.

7. Presentation of the Financial Reports as of February 28th, 2021. **Discussion:**

The General Manager presented the Financial Reports as of February 28th, 2021 and fielded the following discussion. President Beatty asked if Maze & Associates are the auditor firm (yes). The General Manager thanked Trustees Poulson and Roache for signing checks this month.

8. Presentation of the Monthly Staff Report.

Discussion:

The General Manager presented the Monthly Staff Report and fielded the following discussion. President Beatty asked where the UAS would treat for mosquitoes (once staff located standing water with mosquito larvae, the UAS was used to treat that area) and asked for details relating to the collection buckets (explained using the attached report). Trustee Roache asked where the load site was located (pointed out in maps found in the report). Trustee Cox asked if staff must modify the UAS to apply pesticide (the District's UAS model has attachments specific for applying mosquito control products). Vector Biologist Jeremy Sette commented that the collection buckets placed outside the target zone were placed to monitor drift and treatment efficacy to improve future treatments.

9. Presentation of the Manager's Report.

Discussion:

The General Manager presented the Manager's Report and fielded the following discussion. The General Manager congratulated ACMAD employees Busam, Castillo, and Appice for 19, 19, and 7 years of ongoing service and congratulated Trustee Marquez for 6 years of ongoing service. President Beatty noted a typo: (Erik Castillo was corrected to read Erika Castillo). Trustee Marquez noted that it has been a great experience so far. President Beatty asked about if the General Manager and staff attended the AMCA conference virtually (noted the staff who attended and commented that he attended both in-office and remotely). Trustee Poulson added a comment in the chat related to one of the keynote lectures: "Mosquito Management in the Age of Science Denialism" with Dr. Robert K. D. Peterson of Montana State University and explained the details of her experience with the conference. President Beatty asked for clarification if himself, Trustees Cooley, and Poulson would be in the Ad-Hoc General Manager Evaluation Committee (yes). Trustee Marquez noted that she will file the required Form 700 soon.

- 10. Board President Beatty asked for reports on conferences and seminars attended by Trustees. Trustee Poulson commented on her experience with AMCA conference in Item 9.
- 11. Board President Beatty asked for announcements from the Board. The General Manager announced that several ACMAD employees were having their first child within a relatively short time period and congratulated them. Trustees congratulated staff and Trustee Poulson asked if there was anything they could do for the employees (will keep the Board posted). The General Manager also noted that District apparel will also be sent out to Trustees shortly.
- 12. Board President Beatty asked trustees for items to be added to the agenda for the next Board meeting. None.
- 13. The meeting adjourned at 5:57 P.M.

Respectfully submitted,

Approved as written and/or corrected at the 1089th meeting of the Board of Trustees held April 14th, 2021.

P. Robert Beatty, President BOARD OF TRUSTEES Subru Bhat, Secretary BOARD OF TRUSTEES



T: (510) 783-7744 F: (510) 783-3903

Agenda item 1089.5:

Board of Trustees

President P. Robert Beatty Berkeley Vice-President Betsy Cooley Emeryville Secretary Subru Bhat Union City

Cathy Roache **County at Large** Wendi Poulson Alameda Preston Iordan Albany Shawn Kumagai Dublin George Young Fremont Elisa Márquez Hayward Steven Cox Livermore Jan O. Washburn Oakland Eric Hentschke Newark Andrew Mingst Piedmont Julie Testa Pleasanton Victor Aguilar San Leandro

Ryan Clausnitzer *General Manager*

Review of bids and awarding of contract for the exterior painting project.

<u>Summary</u>:

The purpose of this project is to recoat the painted and/or sealed surfaces of the CMU walls bordering the district property, the CMU storage shed, the under-side of both fleet parking structures (including facing eaves, gutters, drain spouts, and structural supports), the metal constructed wash-rack, and fleet garage building. This is a preventative maintenance project to extend the life of the District's assets and was therefore included in the capital replacement plan and current year's budget.

Evaluation of three contractor quotes:

The District received fourteen bids after the request for proposal was posted in several forums and rated on the following criteria: cost, bid completeness, walkthrough, projected start time, location, experience, and reference checks. The following table does NOT include 10% for contingencies.

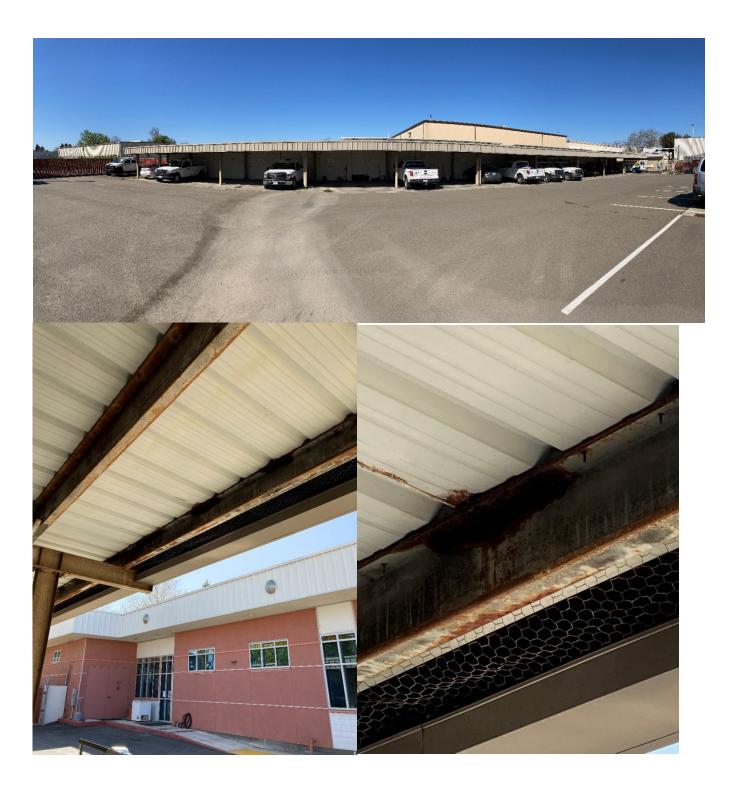
Company	Location	Cost
H.B Restoration	Rio Linda	\$19,800
Metro Structural Painting	S. San Francisco	\$34,000
D & H Painting	Rancho Cordova	\$34,795
Paine Construction	Rio Linda	\$41,000
Bay Construction	Oakland	\$46,500
C & J Painting	Napa	\$48,000
Fresh Start Painting	Millbrae	\$53,000
Polychrome	Northridge	\$56,000
Athens	Pittsburg	\$60,000
Hue Masters	Spring Valley	\$60,000
KBI	Petaluma	\$68,950
JBD Designs	Orangevale	\$73,700
Shine Painting Co.	Hayward	\$92,480
R. Brothers Painting	San Jose	\$104,000

Recommendation:

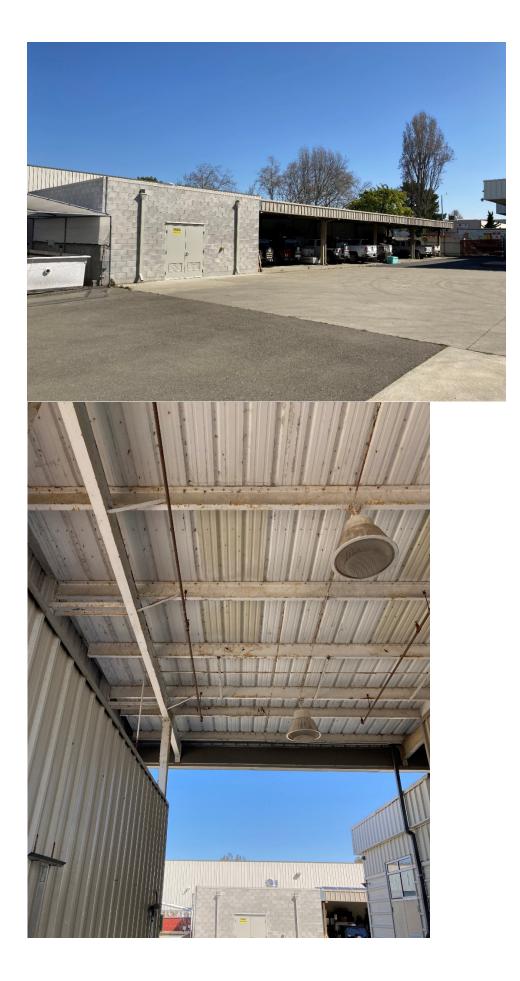
Based on the criteria described above, staff recommends awarding the bid to: **<u>D & H Painting.</u>**

Attachments:

- Photos of project areas
 ACMAD Request for Proposals
 Bids from three contractors









T: (510) 783-7744 F: (510) 783-3903

acmad@mosquitoes.org

Board of Trustees

President P. Robert Beatty Berkeley Vice-President Betsy Cooley Emeryville Secretary Subru Bhat Union City

Cathy Roache **County at Large** Wendi Poulson Alameda Preston Jordan Albany Shawn Kumagai Dublin George Young Fremont Elisa Márquez Hayward Steven Cox Livermore Jan O. Washburn Oakland Eric Hentschke Newark Andrew Mingst Piedmont Julie Testa Pleasanton Victor Aguilar San Leandro

Ryan Clausnitzer General Manager

Request for Proposals (RFP)

Exterior Painting Services at Alameda County Mosquito Abatement District

ISSUED: February 10, 2021 REQUEST FOR INFORMATION DUE: February 26, 2021 PROPOSALS DUE: March 12, 2021

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I. Introduction

The Alameda County Mosquito Abatement District ("ACMAD") is soliciting proposals from a qualified contractor ("Contractor") to provide exterior painting at 23187 Connecticut Street, Hayward, CA 94545.

ACMAD is a public agency serving the people of Alameda County, with responsibilities for:

- Controlling mosquitoes to enhance public health and comfort.
- Acting as an information resource on mosquito biology, control, and prevention.
- Insect identification and associated disease transmission.
- Operating in a safe, ecologically-sound, and publicly accessible manner.

• Addressing mosquito issues, providing mosquitofish, identifying insects, and inspecting standing water.

ACMAD is an independent special district, which means it is a type of local government that delivers specific services to residents within its boundaries under the guidance of its own Board of Trustees. The Board of Trustees consists of fifteen members. One trustee is appointed by the city council for each of the fourteen incorporated cities within the district and the Board of Supervisors of Alameda County appoints one trustee representing the County-at-large. Each trustee serves a two-year term.

II. General Conditions

• All labor must fall in accordance to Prevailing Wage criteria. Registration with the Dept. of Industrial Relations is required. Upon completion of the project, a detailed list of labor and material will be provided to the district.

- Compliance with any demo/recycling programs for the City of Hayward.
- All submitted quotes will be reviewed and responded to within 5 days.

• Contractor is responsible for reviewing and understanding all terms of this RFP. Failure to thoroughly examine or request clarification on RFP terms may result in disqualification.

- Insurance coverage:
 - Automobile insurance
 - Commercial general liability insurance
 - Workers' compensation insurance as required by California statutes.

III. Scope of Work

The District is seeking a professional painting firm (Contractor) to complete the exterior painting (two coats of paint) of the Alameda County Mosquito Abatement District, specifically; All CMU walls bordering the district property, the CMU storage shed, the under-side of both fleet parking structures (including facing eaves, gutters, drain spouts, and structural supports), the metal constructed wash-rack and Fleet Garage building. The main office building and laboratory will NOT be included in this proposal.

Contractor will be performing the following:

• Preparation of all surfaces as needed for proper coverage and durability, protecting all surfaces not scheduled to be painted to prevent damage from overspray and painting. Discussion and approval of the preparation procedure will be conducted with the General Manager and/or Mechanical Specialist on-site.

• ACMAD will consult the Contractor regarding paint body/trim colors and details to designate where on the structures the colors will be used. Contractor will use paint color to match all existing color schemes and approved by ACMAD.

• The Contractor will be painting all surfaces of structure exterior as described in the SOW.

Summary of Requirements

The Contractor shall furnish all labor, materials, tools and equipment necessary to complete the exterior painting of the facilities.

All products used by the Contractor shall comply with any laws, codes or industry standards for the products intended use and shall be used in accordance with manufacturer recommendations.

The Contractor will be responsible for the protection of all items and surfaces not scheduled to be painted and these areas must be kept clean throughout the preparation and painting process. These areas include, but are not limited to, windows, walkways, doors, benches, vehicles and plant and tree material. The Contractor shall be responsible for repairing, at the Contractor's expense, any damage that results in the Contractors providing inadequate protection from damage.

The Contractor shall prepare all surfaces to be painted in accordance with industry standards/manufactures recommendations, laws, codes, and ordinances. This includes but is not limited to, pressure washing, scraping, sanding, cleaning, calking, priming and repairing cracks, and minor damage.

The Contractor shall apply the paint to a uniform thickness not to exceed the manufacturer recommended application rate. Paint shall be applied in a fashion that does not contain runs, sags, spotting or any other surface imperfections. Any paint that fails to properly adhere to the surface or contains imperfections will be repaired at the Contractor's expense.

Required signage shall not be painted over. The Contractor is responsible for covering the items or removing and replacing them when the painting is complete.

All work performed, methods and equipment used shall be in conformance with the Prevailing State and Federal Occupational Safety and Health Act. Costs from delays and losses due to operations not in conformance to these acts, specifications, or stoppages by OSHA inspectors or the designated representative because of non-conformance shall be solely borne by the Contractor.

The Contractor shall be solely responsible for the protection and safety of the public and use appropriate means to ensure that the public is safe during times of construction, cleaning, preparation and painting of the building.

The Contractor will be responsible for site cleanup daily after work has been performed, and removal of all debris associated with the project site in accordance with any local, state and federal regulations.

The Contractor shall fully guarantee all work, materials and parts furnished and installed under this contract for one full year after completion. Defects shall be replaced or repaired at the Contractor's expense.

ACMAD is open Monday-Friday, excluding holidays, from 7am – 3:30pm. All work is to be performed in a way not to disturb and impact ACMAD's operations. Close coordination with the ACMAD project lead will be required to plan for any adjustments in procedure.

Cleanup must be completed in full daily and upon job completion. All clean up performed shall make sure property is presentable and fully clean before the work is completed. All ladders and stacked tools and equipment stored properly each evening in an acceptable safe location determined by the ACMAD project lead.

Onsite Visit and RFP Response

Please contact the ACMAD project lead:

Mark Wieland, Mechanical Specialist / Facility Maintenance markw@mosquitoes.org • 510-925-1751 desk • 510-755-4054 cell

Response to the RFP

Interested individuals or firms must submit proposals to the Mark Wieland, Mechanical Specialist/Facility Maintenance (Project lead) at markw@mosquitoes.org Proposals shall contain the following information:

Company Information

- Company Legal Name
- Address
- Phone
- Email
- Company Experience to Perform the Scope of Work
- Cost / Pricing Proposal

Evaluation Process

The Board reserves the right to select a responsive, responsible firm(s) on basis of "best value" that is most advantageous to the District. All firms who submit proposals will be notified of the selection results. Final approval of any selected firm is subject to the action of the Board to award a contract.

Questions

Questions regarding this RFP shall be submitted in writing by e-mail to Mark Wieland, Mechanical Specialist (Project lead). Verbal questions will NOT be accepted.

Timeframe

The timeframe for this RFP is as follows: February 10, 2021 – RFP sent out by ACMAD February 26, 2021 – Last date to submit questions to ACMAD March 12, 2021 – Last date to submit response to ACMAD March 15-19, 2021 – Evaluation by District for Award of Contract

Contact Information

Mark Wieland, Mechanical Specialist / Facility Maintenance Alameda County Mosquito Abatement District 23187 Connecticut Street Hayward, CA 94545 510-925-1751 desk 510-755-4054 cell markw@mosquitoes.org

Confidentiality

All information included in this RFP is subject to disclosure per the California Public Records Law contained in California Code §§ 9-337 through 9-350. If you provide trade secrets, production records, appraisals, bids, or proprietary information please mark clearly that confidential business information.

Disclaimer

THIS IS A REQUEST FOR PROPOSALS (RFP) ONLY. It is intended to identify potential independent contractors who can provide painting services at ACMAD, 23187 Connecticut Street, Hayward, CA 94545. The information provided in this RFP is subject to change and is not binding on the District. The District has not made a commitment to procure any of the items discussed, and release of this RFP should not be construed as such a commitment or as authorization to incur cost for which reimbursement would be required or sought. All submissions become District property and will not be returned.

Cost Proposal & Estimate



5907 26th St. Rio Linda, CA. 95673 - Email: HBR.INC.17@Gmail.com

License # 1034975 - DIR # 1000055112

Alameda County Mosquito Abatement District	Date:3/12/2021 Bid Time: 12:00 PM
23187 Connecticut ST Hayward, CA 94545	Contact/Tell: 510-755-4054
Exterior Painting Services at Alameda County	
Mosquito Abatement District	Contact/Fax:
23187 Connecticut ST Hayward, CA 94545	Contact/Email: markw@mosquitoes.org
We hereby Submit Specifications and estimates for:	
Exterior painting of two coats of the Alameda County Mosq district property. All CMU walls bordering the district prop- parking structures including facing eaves, gutters, drain spo	erty, the CMU storage shed, the underside of both fleet
WE PROPOSE hereby to furnish material and labor - complete in accor Money Cost:	idance with the above specifications, for the sum of: Nineteen Thousand Eight Hundred
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra	Authorized By:
charge over and above the estimate. All agreements contingent upon strikes, accidents or delay beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.	OR: Dimitrios P. Kozakis, CEO Emmanuel M. Rozakis, COO
Our workers are fully covered by workiner's companiation instructed. If either party commences legal action to enforce its rights pursuant to this agreement, the prevailing party in s entitled to recover its reasonable attorney's fees and costs of litigation relating to said legal action, as determin	
ACCEPTANCE OF PROPOSAL	Ci-metanov
	Signature:
The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.	Date of Acceptance:



5907 26th St. Rio Linda, CA. 95673 - Email: HBR.INC.17@Gmail.com Phn: (916) 991-3439 License # 1034975 - DIR # 1000055112

References Summary 2021

School Districts

T' VI C' LICD			
Firm: Yuba City USD			
Address: 750 N Palora Ave Yuba Ci	ty, CA 95991		
Contact: Mark Button			
Tell: (530) 412-4787	Email: mbutto	on@ycusd.org	
Project: Various Int. & Ext. Painting	g Projects / On Call Ser	vices	
Performance Period: Summer of 20	17 to Current		
Avg. Contract:	\$45,000.00	Aprox. Performance History:	\$904,000.00
Firm: Oroville Union High Schoo	ol District		
Address: 2211 washington ave, Orov	ville CA 95966		
Contact: Jim LaGrone			
Tell: (530) 682-0444	Email: jlagron	ne@ouhsd.net	
Project: Various Int. Ext. Painting I	Projects - On Call Servi	ces	
Performance Period: Summer Brea	k 2019		
Avg. Contract:	\$25,000.00	Aprox. Performance History:	\$121,000.00
Firm: Fairfield-Suisun Unified S	chool District		
Firm: Fairfield-Suisun Unified So Address: 2490 Hilborn Rd, Fairfield			
Address: 2490 Hilborn Rd, Fairfield		@fsusd.org	
Address: 2490 Hilborn Rd, Fairfield Contact: Ken Rish	l, CA 94534 Email: KenRo	@fsusd.org	
Address: 2490 Hilborn Rd, Fairfield Contact: Ken Rish Tell: (707) 425-6494	l, CA 94534 Email: KenRe High School	@fsusd.org Final Contract Amount:	\$487,050.00
Address: 2490 Hilborn Rd, Fairfield Contact: Ken Rish Tell: (707) 425-6494 Project: Exterior Painting Armijo F	l, CA 94534 Email: KenRe High School		\$487,050.00
Address: 2490 Hilborn Rd, Fairfield Contact: Ken Rish Tell: (707) 425-6494 Project: Exterior Painting Armijo H Performance Period: Summer 2019	l, CA 94534 Email: KenRa High School		\$487,050.00
Address: 2490 Hilborn Rd, Fairfield Contact: Ken Rish Tell: (707) 425-6494 Project: Exterior Painting Armijo F Performance Period: Summer 2019 Firm: Paradise USD	l, CA 94534 Email: KenRa High School		\$487,050.00
Address: 2490 Hilborn Rd, Fairfield Contact: Ken Rish Tell: (707) 425-6494 Project: Exterior Painting Armijo H Performance Period: Summer 2019 Firm: Paradise USD Address: 6696 Clark Rd, Paradise, 6	l, CA 94534 Email: KenRa High School CA 95969		\$487,050.00
Address: 2490 Hilborn Rd, Fairfield Contact: Ken Rish Tell: (707) 425-6494 Project: Exterior Painting Armijo F Performance Period: Summer 2019 Firm: Paradise USD Address: 6696 Clark Rd, Paradise, C Contact: Jacob Timm	I, CA 94534 Email: KenRa High School CA 95969 Email: jtimm	Final Contract Amount:	\$487,050.00

School Districts (Continued)

Firm: Corning USD			
Address: 1590 south street, Corning C	A 96021		
Contact: Heather Igarta			
Tell: (530) 824-7700	Email: HIG	arta@Cuesd.net	
Project: Various Sites			
Performance Period: Summer 2018 to	o Current		
Avg. Contract:	\$85,000.00	Aprox. Performance History:	\$194,000.00
Firm: Pierce Joint USD			
Address: 540-A 6th Street P.O. Box 2	39, Arbuckle, CA 9	5912	
Contact: George Parker			
Tell: (530) 788-3533	Email: . gp	arker@pierce.k12.ca.us	
Project: Exterior & Interior Painting	of Various Schools	Sites	
Performance Period: Summer 2018 t	o Current		
Avg. Contract:	\$15,000.00	Aprox. Performance History:	\$90,000.00
Firm: Vallejo USD	1		
Address: 665 Walnut Ave, Vallejo, C	A 94592		
Contact: Owen Fish			
Tell: 559-740-9075	Email: ofis	h@vcusd.org	
Project: Exterior & Interior Painting	of Various Schools	Sites	
Performance Period: Summer 2020			
Avg. Contract:	\$95,000.00	Aprox. Performance History:	\$474,000.00
	County &	S City Clients	
Firm: Plumas County			
Address: 198 Andy's Way, Quincy, C	Ca 95971		
Contact: Kevin Correira			
Tell: (530) 283-6299	Email: Kev	/inCorreira@countyofplumas.com	
Project: Plumas County County Hou	ise + 4 Other Buildir	ngs	
Period of Performance: Oct 2018 to O			
Avg. Contract:	\$40,000.00	Aprox. Performance History:	\$160,000.00
Firm: Stanislaus County			
Address: 1010 10th St. Suite 5400 M	lodesto CA 95354		
Contact: Mark Z or Mike H.			
Tell: (209) 652-9436 or (209) 40	04-4717	Email: ZachreM@stancounty.com or herzogm@	stancounty.com
Project: Interior Ptg of CSF and Ext	t Ptg of Jouvinal Hal	1	
Period of Performance: May 2019 to C	Current		
Avg. Contract:	\$40,000.00	Aprox. Performance History:	\$120,000.00

Firm: City of Roseville		
Address: 2005 Hilltop Circle Roseville, CA 95747		
Contact: Lori Hogan		
Tell: (916) 774-5707 Email: LHogan@		
Project: Interior and Exterior Painting of Various Sites - On Ca	all Services	
Period of Performance: May 2019 to Current	D. C. Histowy	\$100,000.00
Avg. Contract: \$13,000.00	Aprox. Performance History:	\$100,000.00
Firm: City of Novato		
Address: 922 Machin Avenue Navato, CA 94945		
Contact: Lyle Waite Tell: (415) 899-8280 Email: <u>lwaite@</u>	novato org	
Project: Repainting of Hamilton Wall Entrance and Marin Gat Performance Period: June 2020-Present	e Entrance and Wan	
	Aprox. Performance History:	\$80,000.00
Avg. Contract: \$26,350.00		
Long Term Client	= $=$ $=$ $=$ $=$ $=$ $=$ $=$ $=$ $=$	
Firm: Twin Rivers USD		
Address: 3222 Winona Way, Suite 201 North Highlands CA, 9	5660	
Contact: Perry Herrera		
	errera@twinriversusd.org	
Project: Exterior/Interior Painting of Various Sites + Industria	l Floor Coating	
Performance Period: May 2014 to Summer 2018	b. C	\$1,250,000.00
Avg. Contract: \$77,000.00	Aprox. Performance History:	\$1,250,000.00
Firm: Westlands Water District		
Address: 3130 N. Fresno St, P.O Box 6056, Fresno Ca 93703		
Contact: Gilbert Cano		
	westlandswater.org	
Project: Industrial Coating of Agricultural Pumping Plants		
Performance Period: September & October each year since 2	012 to Current	
Avg. Contract: \$215,000.00	Aprox. Performance History:	\$1,700,000.00
Firm: Lodi Unified School District		
Address: 1305 E Vine St, Lodi, CA 95240		
Contact: Steve Miller or Chris Brown		
Tell: (209) 810-3961 Email: chbrowr	@lodiusd.net	
Project: Various Interior and Exterior Painting and On Call S	ervices	
Performance Period: 2012 to 2018		0050 000 00
Avg. Contract: \$35,000.00	Aprox. Performance History:	\$850,000.00

METRO STRUCTURAL PAINTING 1012 Crestwood Drive South San Francisco, CA 94080 Ph. 415 516 3490 CSLB No.761325 DIR No. 1000011520

Date: 3/12//2021

BID/PROPOSAL

<u>To:</u> Attn: Mark Wieland Alameda County Mosquito Abatement District

Project: Exterior Painting Services at Alameda County Mosquito Abatement District

We propose to furnish labor, materials, tools, equipment, supervision, insurance, and other services necessary to perform the work for the above referenced project. All work to be performed in accordance with the specifications provided by the District.

Scope of work

<u>Preparation:</u> Power-wash all surfaces to receive paint, scrape sand or otherwise remove any loose paint, treat rusted spots with rust converter, patch and or caulk all cracks.

<u>Painting:</u> Apply a full coat of metal prime and one coat finish paint to all metal surfaces.

Apply a full coat of primer and one coat of finish paint to CMU Walls.

Products Proposed:

Premium quality Dunn Edwards products proposed for used District to determine colors and sheen of finish product.

Base Bid: Lum Sum Price Thirty Four Thousand Dollars \$ 34,000.00

Respectfully submitted, 3/12/21 By

Fotios "Frank" Tsiglieris Metro Structural Painting Ph: (415) 516-3490 Email: <u>fotis101@ yahoo.com</u>



THE #1 CHOICE OF PAINTING PROFESSIONALS?

SPARTASHIELD® Exterior Flat Paint SSHL10

DESCRIPTION: SPARTASHIELD® Flat is a premium exterior, ultra-low VOC, 100% acrylic flat paint. It is ideal for use on residential and commercial projects, such as single family or multi-tenant housing, schools, hotels, or hospitals. **SPARTASHIELD Flat** provides very good color retention and efflorescence resistance. It can be used on properly prepared and primed masonry, concrete, stucco, tilt-up, metal, and can be used on properly primed or previously painted rough-sawn wood. Can be used at surface and air temperatures down to 35°F.

		PRODUCT IN	FORMATION	
	1		SPECIAL INSTRUC	TIONS
SOLVENT TYPE: Waterborne		RESIN TYPE: 100% acrylic	 CAUTION: Scrapi 	ng or sanding surfaces of older buildings (especially pre-1978) containing lead or asbestos. EXPOSURE TO LEAD OR ASBESTOS
FINISH (ASTM D 523): Flat: <2.5%		meter; <2.5% on an 85° meter	CAN BE VERY HA	ZARDOUS TO YOUR HEALTH. Always wear appropriate personal
COLORS: Stock colors: Swiss Coff			protective equipm by water-washing	ent during surface preparation, and finish cleanup of any residues all surfaces. For more information, see Dunn-Edwards brochure
TINT BASES: L Tintable White, M N	Medium, L	J Ultra Deep	on "Surface Prepa	aration Safety" or call EPA's National Lead Information Hotline at or visit www.epa.gov/lead or /asbestos, or contact your state or local
VISCOSITY@77°F/25°C (ASTM D 5	562): 100-	110 KU	Health Departmen	nt.
	g/L	RAVOC (Reactivity-Adjusted VOC)	forms of fungus. I that promote their	neither cause nor prevent or cure the growth of mold, mildew, or other Excessive moisture and inadequate ventilation are the main conditions r growth. Correct any such conditions before painting.
SOLIDS BY VOLUME (ASTM D 26 41.0% ± 2%	97)	SOLIDS BY WEIGHT 57.0% ± 2%	 This paint contain paint film. 	is a preservative which inhibits the growth of mildew on surface of this uch as redwood, cedar, and spruce, contain water-soluable extracts
WEIGHT PER GALLON (ASTM D 1	1475): 11.	79 lbs.	(tannins) that may	discolor lighter colors. In these situations, it is recommended d with EZ-PRIME® Premium (EZPR00) before applying
COMPOSITION BY WEIGHT Pigment-42.7% *Prime pigments Reinforcing pigments *Prime pigments include titanium diox to the hiding power of this paint. RECOMMENDED FILM THICKNE Wet: 3.6 mils PRACTICAL COVERAGE PER COAT	20.7 22.0 xide (TiO ₂), ESS PER (Dry: 1.5	5 mils	 For best results o and apply two co When the air temp to be sure the air, above the dew po colder temperatur be affected by rai when air or surfac Standard latex pr 	⁹ Exterior 100% Acrylic Flat. n new rough-sawn wood, prime with EZ-PRIME [®] Premium (EZPR00) ats of EVERSHIELD [®] Exterior 100% Acrylic Flat (EVSH10-3). berature is at 35°F, substrates may be colder, prior to painting, check surface, and material temperature are above 35°F and at least 5°F bint. Avoid using if rain or snow is expected within 2-3 hours, as in res, it may require longer time before the paint film cures enough not to n or snow. Do not apply at air or surface temperatures below 35°F or the temperatures may drop below 35°F within 48 hours. imers cannot be used below 50°F. See the specific primer product for that product's application conditions.
Approximately 375–425 sq. ft. per g	gallon, de	pending on surface conditions and		PRIMERS
THINNING RECOMMENDATION: thinning or diluting under normal er necessary to maintain good workal water per gallon of coating. AVERAGE DRY TIME@77°F/25°C	nvironmer bility, add	up to 1/4 pint (4 fl. oz.) of clean	Plaster: Tilt-up concrete: Poured-in-place: Brick:	EFF-STOP [®] Premium (ESPR00), EFF-STOP [®] Select (ESSL00) or FLEX-PRIME [®] Select (FPSL00)
To touch: 1-2 hours	Recoat	umidity and film thickness dependent.	Smooth trowel: Concrete block:	SUPER-LOC [®] Premium (SLPR00) Smooth BLOCFIL Premium (SBPR00),
APPLICATION EQUIPMENT: Brush, roller, airless spray			Smooth BLOCFIL Select (SBSL00) or FLEX-PRIME® Select (FPSL00)	
PACKAGING: Quart, one-gallon, fi	ive-gallon	containers		FLEX-PRIME Select (FF3L00)
STORAGE: Store in a dry area. Pro above 110°F for extended periods	otect from of time. E	freezing. Protect from temperatures	WOOD Trim, sash, fascia: T1-11 siding: Rough-sawn:	EZ-PRIME [®] Premium (EZPR00)
CLEANUP: Warm, soapy water			Masonite:	ULTRA-GRIP [®] Premium (UGPR00) or
DISPOSAL: For information on loca paint, call Dunn-Edwards Customer www.dunnedwards.com. Do not m	r Service a	at 1-888-DEPAINT or visit	Hardboard: MDO siding: METAL	J ULTRA-GRIP [®] Select (UGSL00)
CONFORMS TO: ARB 2007 SCM #10, #16; CRGI Green Wise Certific		een 2016; MPI Approved Product	Ferrous:	BLOC-RUST [®] Premium (BRPR00) or ENDURAPRIME [™] Metal Primer (ENPR00)
SAFETY DATA SHEET: Available a	at www.du	innedwards.com	Non-ferrous:	ULTRASHIELD [®] Galvanized Metal Primer (ULGM00) or BLOC-RUST [®] Premium (BRPR00)
dirt, dust, rust, stains, grease, oil, r and other contaminants. Remove a scraping, or other appropriate met surface imperfections with a suitab	mildew, w all loose, p thods. Rep ble patchin	beeling, or chalky paint by sanding, bair all cracks, holes, and other ng material. Repaired surfaces should	*for incidental use	ULTRASHIELD [®] Galvanized Metal Primer (ULGM00) or *ULTRA-GRIP [®] Premium (UGPR00) on galvanized
then be sanded smooth and duste provide a roughened surface for g	ed clean. (Blossy surfaces should be dulled to	an international pa	s been tested and certified by Coatings Research Group Inc., aint industry-organized ISO-accredited testing laboratory, ance and environmental standards as shown on paint.com. Dunn-Edwards is a member of CRGI.



THE #1 CHOICE OF

PAINTING PROFESSIONALS?

Smooth BLOCFIL[™] Premium

Interior/Exterior

Concrete Block Filler SBPR00 EG-FREE wise Acrylic

DESCRIPTION: Smooth BLOCFIL[™] Premium is a smooth, 100% acrylic latex heavy-bodied primer/filler for porous cinder block and concrete block. Smooth BLOCFIL Premium fills and bridges voids and cracks, prevents water from penetrating into the block and mortar joints, and improves the appearance.

INISH (ASTM D 523): 2–4% on a 60° meter COLORS: White. Smooth BLOCFIL Premium may f Dunn-Edwards ZTC Zero VOC colorant per gallor ISCOSITY@77°F/25°C (ASTM D 562): 105–115 KL IAXIMUM VOC CONTENT 5 g/L (as supplied) YOLIDS BY VOLUME (ASTM D 2697) 1.0% ± 2% VEIGHT PER GALLON (ASTM D 1475): 13.30 lbs. COMPOSITION BY WEIGHT Vigment-56.9% Vehicle Prime pigments	n. J C (Reactivity-Adjusted VOC) DS BY WEIGHT 6 ± 2% -43.1% resins	 SPECIAL INSTRUCTIONS CAUTION: Scraping or sanding surfaces of older buildings (especially pre-1978) may release dust containing lead or asbestos. EXPOSURE TO LEAD OR ASBESTOS CAN BE VERY HAZARDOUS TO YOUR HEALTH. Always wear appropriate personal protective equipment during surface preparation, and finish cleanup of any residues by water-washing all surfaces. For more information, see Dunn-Edwards brochure on "Surface Preparation Safety" or call EPA's National Lead Information Hotline at 1-800-424-LEAD, or visit www.epa.gov/lead or /asbestos, or contact your state or local Health Department. This product can neither cause nor prevent or cure the growth of mold, mildew, or other forms of fungus. Excessive moisture and inadequate ventilation are the main conditions that promote their growth. Correct any su conditions before painting. If efflorescence exists, remove all noticeable deposits and prime the entire surface with SUPER-LOC® Premium Masonry Primer or EFF-STOP® Premium (ESPR00) – Interior/Exterior Masonry Primer/Sealer before applying Smooth BLOCFIL Premium. Work Smooth BLOCFIL Premium into the surface pores and mortar joints b brushing, rolling, or using other appropriate methods. Use both horizontal an vertical strokes to help ensure a uniform finish.
COLORS: White. Smooth BLOCFIL Premium may f Dunn-Edwards ZTC Zero VOC colorant per gallor ISCOSITY@77°F/25°C (ASTM D 562): 105–115 KL MAXIMUM VOC CONTENT 5 g/L (as supplied) MAXIMUM VOC CONTENT 5 g/L (as supplied) MAXIMUM RAVOC 40 g/L SOLIE GOLIDS BY VOLUME (ASTM D 2697) 1.0% ± 2% SOLIE VEIGHT PER GALLON (ASTM D 1475): 13.30 lbs. COMPOSITION BY WEIGHT Vehicle Prime pigments 2.5 Acrylic Vehicle Prime pigments 2.5 Prime pigments 2.5 Acrylic Vehicle Prime pigments 2.5 Acrylic Vehicle Prime pigments 2.5 Acrylic Prime pigments<	n. J C (Reactivity-Adjusted VOC) DS BY WEIGHT 6 ± 2% -43.1% resins	 1978) may release dust containing lead or asbestos. EXPOSURE TO LEAD OR ASBESTOS CAN BE VERY HAZARDOUS TO YOUR HEALTH. Always wear appropriate personal protective equipment during surface preparation, and finish cleanup of any residues by water-washing all surfaces. For more information, see Dunn-Edwards brochure on "Surface Preparation Safety" or call EPA's National Lead Information Hotline at 1-800-424-LEAD, or visit www.epa.gov/lead or /asbestos, or contact your state or local Health Department. This product can neither cause nor prevent or cure the growth of mold, mildew, or other forms of fungus. Excessive moisture and inadequate ventilation are the main conditions that promote their growth. Correct any su conditions before painting. If efflorescence exists, remove all noticeable deposits and prime the entire surface with SUPER-LOC® Premium Masonry Primer or EFF-STOP® Premium (ESPR00) – Interior/Exterior Masonry Primer/Sealer before applying Smooth BLOCFIL Premium. Work Smooth BLOCFIL Premium into the surface pores and mortar joints b brushing, rolling, or using other appropriate methods. Use both horizontal an vertical strokes to help ensure a uniform finish.
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MAXIMUM VOC CONTENT 5 g/L (as supplied) MAXIMUM RAVOC 40 g/L SOLIDS BY VOLUME (ASTM D 2697) SOLIE 69.0% 1.0% ± 2% SOLIE 69.0% VEIGHT PER GALLON (ASTM D 1475): 13.30 lbs. COMPOSITION BY WEIGHT Vigment-56.9% Vehicle Prime pigments 54.4 Water 8 Prime pigments include titanium dioxide (TiO ₂), plus all to the hiding power of this paint. EECOMMENDED FILM THICKNESS PER COAT Met: 6.9 mils Dry: 3.5 mils RACTICAL COVERAGE PER COAT AT RECOMMEND	C (Reactivity-Adjusted VOC) DS BY WEIGHT 6 ± 2% -43.1% resins	 and finish cleanup of any residues by water-washing all surfaces. For more information, see Dunn-Edwards brochure on "Surface Preparation Safety" or call EPA's National Lead Information Hotline at 1-800-424-LEAD, or visit www epa.gov/lead or /asbestos, or contact your state or local Health Department. This product can neither cause nor prevent or cure the growth of mold, mildew, or other forms of fungus. Excessive moisture and inadequate ventilation are the main conditions that promote their growth. Correct any su conditions before painting. If efflorescence exists, remove all noticeable deposits and prime the entire surface with SUPER-LOC® Premium Masonry Primer or EFF-STOP® Premium (ESPR00) – Interior/Exterior Masonry Primer/Sealer before applying Smooth BLOCFIL Premium. Work Smooth BLOCFIL Premium into the surface pores and mortar joints b brushing, rolling, or using other appropriate methods. Use both horizontal an vertical strokes to help ensure a uniform finish.
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tigment-56.9% Vehicle Prime pigments 2.5 Acrylic teinforcing pigments 54.4 Water 8 Prime pigments include titanium dioxide (TiO2), plus all to the hiding power of this paint. Image: Comment of this paint. ECOMMENDED FILM THICKNESS PER COAT Marce 3 Veticle 9 mils Dry: 3.5 mils RACTICAL COVERAGE PER COAT AT RECOMMENDED 1	resins	 If efflorescence exists, remove all noticeable deposits and prime the entire surface with SUPER-LOC® Premium Masonry Primer or EFF-STOP® Premium (ESPR00) – Interior/Exterior Masonry Primer/Sealer before applying Smooth BLOCFIL Premium. Work Smooth BLOCFIL Premium into the surface pores and mortar joints b brushing, rolling, or using other appropriate methods. Use both horizontal an vertical strokes to help ensure a uniform finish.
Vet: 6.9 mils Dry: 3.5 mils RACTICAL COVERAGE PER COAT AT RECOMMEND		
		 Allow Smooth BLOCFIL Premium to dry overnight before applying alkyd- based paints – INTERIOR ONLY.
pplication techniques.		 If sprayed, Smooth BLOCFIL Premium must be back-rolled or brushed into the surface pores and mortar joints. Do not apply when the air or surface temperature is below 50°F.
overni ry times and recoat times are temperature, humidity	4 hours with latex paints, ght with alkyd paints and film thickness dependent.	MASONRY: Smooth BLOCFIL [™] Premium can be applied on surfaces with a pH of up to 12. Concrete block: Cinder block: Smooth BLOCFIL Premium (SBPR00)
PPLICATION EQUIPMENT: Brush, roller, airless sp	oray	
ACKAGING: Five-gallon containers TORAGE: Store in a dry area. Protect from freezing bove 110°F for extended periods of time. Extreme t aint to become unusable. See <i>Paint Storage Best F</i> unnedwards.com for more information.	temperatures may cause	
LEANUP: Warm, soapy water		6
ISPOSAL: For information on local options to dispo aint, call Dunn-Edwards Customer Service at 1-888- ww.dunnedwards.com. Do not mix with other pro	-DEPAINT or visit	
ONFORMS TO: ARB 2007 SCM & CALGreen 2016 PI Approved Product #4; CRGI Green Wise Certifie		
AFETY DATA SHEET: Available at www.dunnedwa	irds.com	α.
URFACE PREPARATION: All surfaces must be cure rt, dust, rust, stains, grease, oil, mildew, wax, effor ad other contaminants. Remove all loose, peeling, o craping, or other appropriate methods. Repair all cr urface imperfections with a suitable patching mater en be sanded smooth and dusted clean. Glossy su rovide a roughened surface for good adhesion.	rescence, bond-breakers, or chalky paint by sanding, racks, holes, and other rial. Repaired surfaces should	



THE #1 CHOICE OF PAINTING PROFESSIONALS.

ENDURAPRIME[™]

Interior / Exterior Acrylic Rust Preventative Metal Prime ENPROO



DESCRIPTION

ENDURAPRIME[™] Rust Preventative Acrylic Metal Primer is a high performance, interior/exterior, ultra-low VOC, single component, water-based acrylic primer. It offers excellent corrosion resistance and adhesion on ferrous metals. It is formulated to provide excellent early flash rust resistance for quicker return to service times.

PRODUCT DATA

SOLVENT TYPE: Waterborne

RESIN TYPE: Acrylic

COLORS: Gray

VISCOSITY@77°F/25°C (ASTM D 562): 100-110 KU

MAXIMUM VOC CONTENT: 50 g/L

MAXIMUM RAVOC (Reactivity-Adjusted VOC): 30 g/L

SOLIDS BY VOLUME (ASTM D 2697): 40.0% ± 2%

SOLIDS BY WEIGHT: 53.0% ± 2%

WEIGHT PER GALLON (ASTM D 1475): 10.68 lbs.

COMPOSITION BY WEIGHT Pigment-29.6%

Vehicle-70.4%

RECOMMENDED FILM THICKNESS PER COAT Wet: 5 mils Dry: 2 mils

PRACTICAL COVERAGE PER COAT AT RECOMMENDED DRY FILM THICKNESS

Approximately 250-300 sq. ft. per gallon, depending on surface conditions and application techniques.

THINNING RECOMMENDATION: This coating is intended to be applied without thinning or diluting under normal application conditions. If necessary to maintain good workability, add up to 1/8 pint (2 fl. oz.) of clean water per gallon of coating.

AVERAGE DRY TIME@77°F/25°C (ASTM D 1640) To touch: 30–60 minutes Recoat: 1–2 hours Dry times and recoat times are temperature, humidity and film thickness dependent.

PACKAGING: One-gallon

STORAGE: Store in a dry area. Protect from freezing. Protect from temperatures above 110°F for extended periods of time. Extreme temperatures may cause paint to become unusable. See *Paint Storage Best Practices* Technical Bulletin at dunnedwards.com for more information.

CLEANUP: Warm, soapy water

DISPOSAL: For information on local options to dispose of unwanted leftover paint, call Dunn-Edwards Customer Service at 1-888-DEPAINT or visit www.dunnedwards.com. **Do not mix with other products**.

SAFETY DATA SHEET: Available at dunnedwards.com

APPLICATION

TEMPERATURE: 50°F minimum, 90°F maximum (air, surface and material). Surface temperature must be at least 5°F above dew point.

RELATIVE HUMIDITY: 90% maximum

AIRLESS SPRAY	BRUSH	ROLLER
PRESSURE: 2000-2500 psi	Polyester/Nylon	3/8" nap
TIP: 0.13-0.15		

CONFORMS TO

ARB 2007 SCM & CALGreen 2016; LEED 2009 IEQ Credit 4.2; Submitted for MPI Category #107

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ASTM TEST METHODS

ADHESION (Aluminum & CRS) METHOD: ASTM-D3359 RESULT: Excellent (5B)

CORROSION (504 hours)

METHOD: ASTM-G-85 annex 5

RESULT: Pass (7)

PENDULUM HARDNESS

METHOD: ASTM-4366

RESULT: >20 counts

IMPACT RESISTANCE (Direct) METHOD: ASTM-D2794 RESULT: 80in-#

SURFACE PREPARATION

All surfaces must be cured, clean, dry, and free from dirt, dust, rust, stains, grease, oil, mildew, wax, efflorescence, bondbreakers, and other contaminants. Remove all loose, peeling, or chalky paint by sanding, scraping, or other appropriate methods. Repair all cracks, holes, and other surface imperfections with a suitable patching material. Repaired surfaces should then be sanded smooth and dusted clean. Glossy surfaces should be dulled to provide a roughened surface for good adhesion.

FERROUS METALS (Iron & Steel)

Remove all oil and grease from surfaces per SSPC-SP1. Minimum surface preparation is Hand Tool Clean per SSPC-SP2. For better performance, use Commercial Blast Cleaning per SSPC-SP6. Primers are recommended for maximum performance.

PREVIOUSLY PAINTED SURFACES

If substrates are in sound condition, clean the surface of all contaminants. Smooth, hard or glossy coatings and surfaces should be dulled by abrading the surface. Apply a test area, allowing paint to dry one week before testing adhesion. If adhesion is poor, additional abrasion of the surface and/or removal of the previous coating may be necessary. Retest surface for adhesion. If paint is peeling or badly weathered, clean surface to sound substrate and treat as a new surface as above.

SPECIAL INSTRUCTIONS

- CAUTION: Scraping or sanding surfaces of older buildings (especially pre-1978) may release dust containing lead or asbestos. EXPOSURE TO LEAD OR ASBESTOS CAN BE VERY HAZARDOUS TO YOUR HEALTH. Always wear appropriate personal protective equipment during surface preparation, and finish cleanup of any residues by waterwashing all surfaces. For more information, see Dunn-Edwards brochure on "Surface Preparation Safety" or call EPA's National Lead Information Hotline at 1-800-424-LEAD, or visit www.epa.gov/lead or /asbestos, or contact your state or local Health Department.
- This product can neither cause nor prevent or cure the growth of mold, mildew, or other forms of fungus. Excessive moisture and inadequate ventilation are the main conditions that promote their growth. Correct any such conditions before painting.
- Do not apply at air or surface temperatures below 50°F.

PRIMERS

METAL Ferrous:

BLOC-RUST[®] Premium (BRPR00), or ENDURAPRIME[™] Metal Primer (ENPR00)

2/2

Cover Letter

I would like to thank the Alameda County Mosquito Abatement District and Mike Wieland, Mechanical Specialist for giving us the opportunity to provide you with a cost proposal for exterior repainting services per the subject RFP. Our company has served the Northern CA region with interior and exterior painting services since our establishment in 2008.

I, Mike Karapetyan am the Project Coordinator of D&H Painting and I am responsible for all project documentation from the beginning to the end of each project which includes the following tasks: estimating, bidding, contracting, scheduling work, ordering materials/equipment, progress meetings, billing, and project closeout. I am present and an active part of every project from start to finish.

David Karapetyan is the owner/operator and is responsible for the ensuring all work in the field occurs in a streamline fashion with no delays. He has twenty-eight (28) years of painting experience and makes certain all work completed on the job site is done in the highest quality possible and that no corners are cut throughout the process.

To reinforce the above mentioned, you will find a list of references to whom we have provided painting services.

Thank you for your time and consideration

Míke Karapetyan

Project Coordinator Mike_dhpainting@aol.com Cell (916) 524-2196

Cost/Pricing Proposal

March 12, 2021

Project:

Exterior Painting Services at Alameda County Mosquito Abatement District 23187 Connecticut Street Hayward, CA 94545

Scope of Work: Furnish all labor, material, and equipment to complete the exterior painting of carports, adjacent CMU and retaining walls, storage shed, and corrugated metal building per RFP scope of work & requirements.

Exterior Painting:

- Caulk, patch, and prepare surfaces, as necessary.
- Areas of rust will be prepared by way of oscillating pressure washing, scraping, and sanding to remove loose/flakey rust and finally primed with a direct to metal or rust primer prior to coating.
- Mask all surfaces not included in the painting scope of work.
- Primer and paint all surfaces specified to receive paint per plans and specifications.
- Apply 1 coat of primer and 2 coats of paint to all surfaces to be painted.
- Clean up & haul away material.

Cost Breakdown:

Building	Price
Carports, carport walls, retaining walls, and storage shed.	\$19,992
Corrugated Metal Building	\$14,803

Terms:

This quote is per county prevailing wage determinations in the county where project is located.

All work is to be performed in a way not to disturb and impact ACMAD's operations

Thank you for the opportunity to provide you with a quote. For questions, please contact Mike Karapetyan at (916)524-2196

Completed Projects

Date: 08/10/15 Project: California State University Sacramento Water Tower Location: 6000 J Street. Sacramento, CA Client: Fregoso Builders Contact: Max Fregoso Contact Title: President Contact Phone: 916-363-7600 Contact Email: mfregoso@fregosobuilders.com Description of Project: Exterior painting of 90' water tower. Contract Price: \$50,000

Date: 04/02/16 Project: Fairfield Parking Structure Location: 675 Texas Street. Fairfield, CA Client: Z Squared Construction Contact: Steve Quigley Contact Title: Project Manager Contact Phone: 707-975-5301 Contact Email: squigley@z2construction.com Description of Project: Painting of 6 story parking structure. Contract Price: \$48,000

Date: 07/30/16 Project: Natomas Monument Painting Project Location: Del Paso Road/Blackfoot Dr. Natomas, CA Client: City of Sacramento Contact: Norm Colby Contact Title: Project Manager Contact Phone: 916-799-9207 Contact Email: Ncolby@cityofsacramento.com Description of Project: Painting of community monument signs in 3 zones. Contract Price: \$28,000

Date: 03/15/17
Project: Folsom Broadstone Painting Project
Location: Folsom, CA (Bidwell Road)
Client: City of Folsom
Contact: Lorraine Poggione
Contact Title: Project Manager
Contact Phone: 916-355-7207
Contact Email: lpoggione@folsom.ca.us
Description of Project: Painting of over 100,000 sq ft of community retaining walls. Project
divided into 3 contracts/zones.
Contract Price: \$88,000

Date: 06/10/17 Project: New Offices - Department of State Hospitals – Bateson Building Location: 1600 9th Street. Sacramento, CA 95814 Client: Z Squared Construction Contact: Dan Lopez Contact Title: Project Superintendent Contact Phone: 707-373-4561 Contact Email: dlopez@z2construction.com Description of Project: Priming and painting of 15,000 SF of new office space. Contract Price: \$28,000

Date: 07/15/17 Project: Lincoln Police Station Location: 770 7th Street. Lincoln, CA 95648 Client: City of Lincoln Contact Person: Scott Boynton Contact Title: Project Manager Contact Phone: 916-871-4309 Contact Email: Scott.Boynton@lincolnca.gov Description of Project: Interior and Exterior Painting of Police Station. Contract Price: \$37,700

Date: 08/15/17 Project: Rio Vista Veteran's Hall Location: 610 St. Francis Way. Rio Vista, CA Client: Z Squared Construction Contact Person: Josh Hatfield Contact Title: Superintendent Contact Phone: 707-207-1707 Contact Email: jhatfield@z2construction.com Description of Project: Painting of interior and exterior of facility Contract Price: \$25,000

Date: 09/05/17 Project: City Facilities & Restroom Painting Project Location: 20 locations in Folsom, CA Client: City of Folsom Contact Person: Nick Coleman Contact Title: Project Manager Contact Phone: 916-743-3641 Contact Email: pcoleman@folsom.ca.us Description of Project: Painting of 20 park restrooms throughout the City of Folsom and facility management building. Contract Price: \$49,125

Date: 02/15/18 Project: Flowerwood Way Footbridge Painting Project Location: Flowerwood Way. Sacramento, CA Client: City of Sacramento Contact Person: Tom Wulfert Contact Title: Project Manager Contact Phone: 916-215-7183 Contact Email: TWulfert@cityofsacramento.org, Description of Project: Painting of footbridge railings using PPG Advanced Coatings. Contract Price: \$3,500

Date: 06/06/18 Project: Meadowview Service Complex Buildings 1 & 2 Location: 2812 Meadowview Road. Sacramento, CA 95822 Client: City of Sacramento Contact Person: Tom Wulfert Contact Title: Project Manager Contact Phone: 916-215-7183 Contact Email: TWulfert@cityofsacramento.org Description of Project: Painting of 30' tall city service complex. Contract Price: \$58,450

Date: 06/29/18 Project: CA Lottery Northern Distribution Center Location: 2920 Ramco Street, West Sacramento, CA Client: CA Lottery Contact Person: Ryan George Contact Title: Project Manager Contact Phone: 916-879-2940 Contact Email: Rgeorge@calottery.com Description of Project: Painting of 45' warehouse with truck loading docks/roll up doors. Contract Price: \$33,000

Date: 08/20/18 Project: Lynwood Elementary School Location: 1320 Lynwood Drive. Novato, CA 94947 Client: Novato Unified School District Contact Person: Mark Silva Contact Title: Project Manager Contact Phone: 415-798-1683 Contact Email: msilva@nusd.org Description of Project: Exterior painting of Lynwood Elementary School Contract Price: \$77,449

Date: 09/20/18 **Project:** Babcock Elementary School Location: 2400 Cormorant Way. Sacramento, CA 95815 **Client:** Twin Rivers Unified School District Contact Person: Dean Ismail Contact Title: Project Manager Contact Phone: 916-871-5663 Contact Email: ismail@infostations.com Description of Project: Exterior painting of Babcock Elementary School **Contract Price:** \$88,460 Date: 09/20/18 Project: Sacramento Regional Transit District Light-rail substations & Instrument House Painting Location: Rancho Cordova, CA **Client:** Sacramento Regional Transit **Contact Person:** Greg Gamble Contact Title: Project Manager Contact Phone: 916-321-5346 Contact Email: GGamble@sacrt.com Description of Project: Painting of instrument houses and substations using high performance coatings. **Contract Price:** \$40,000 **Date:** 04/15/19 **Project:** Food & Agriculture Building Exterior Painting Location: 1220 N Street. Sacramento, CA 95814 **Client:** Department of General Services Contact Person: Fuad Said Contact Title: Project Manager

Contact Phone: 916-416-6298

Contact Email: Fuad@dgs.ca.gov

Description of Project: Exterior painting of 4 story building in downtown Sacramento.

Contract Price: \$112,000

Date: 04/29/19 Project: Department of Transportation, Rancho Cordova Center Location: 3165 Gold Valley Drive. Rancho Cordova, CA Client: CalTrans Contact Person: Marci Maggard Contact Title: Project Manager Contact Phone: 530-741-4174 Contact Email: Marci.Maggard@dot.ca.gov Description of Project: Interior painting of 2 story office building. Contract Price: \$89,000

Date: 10/15/2019 Project: Livermore Airport Hangar Painting Location: 680 Terminal Circle. Livermore, CA Client: City of Livermore Contact Person: Dennis Aberion Contact Title: Project Manager Contact Phone: 925-580-8317 Contact Email: dsaberion@cityoflivermore.net Description of Project: Exterior painting of (6) aircraft hangars. Contract Price: \$105,000

Date: 05/15/2020 Project: Northern CA Power Agency Exterior Painting Location: 651 Commerce Drive. Roseville, CA Client: NCPA Contact Person: Knat Holben Contact Title: Project Manager Contact Phone: 925-580-8317 Contact Email: knat.holben@ncpa.com Description of Project: Exterior painting of the Northern CA Power Agency Headquarters. Contract Price: \$26,000

Date: 08/20/20 Project: Modesto District Office & Pearson Education Center Exterior Painting Location: 426 Locust Street. Modesto, CA Client: Modesto City Schools Contact Person: Cary Collado Contact Title: Project Manager Contact Phone: 916-281-4063 Contact Email: cary.collado@pbk.com Description of Project: Exterior painting of District Office & adjacent Education Center. Contract Price: \$86,432

Date: 08/15/20 Project: Vintage Hills Elementary Exterior Painting Location: 1125 Concord Street, Pleasanton, CA Client: Pleasanton Unified School District Contact Person: Michael Rice Contact Title: Project Manager Contact Phone: 925-719-2651 Contact Email: mrice@pleasantonusd.net Description of Project: Exterior painting Vintage Hills Elementary School. Contract Price: \$87,768



Alameda County Mosquito Abatement District 23187 Connecticut Street Hayward Alameda 94545

Paine Construction Inc. 7212 8th ST Rio Linda, CA 95673 paineconstruction@gmail.com Mark Zaychenko (916)868-1083



7212 8th St, Rio Linda, CA, 95673 (916-889-3840) (916-868-1083) Contractor License# 333880 B, C-33 DIR:PW-LR-1000434239 SB(Micro):# 2012794

PROPOSAL

JOB NAME	PROPOSAL DATE
RFP Exterior Painting Services at Alameda County Mosquito Abatement District	03/12/2021
LOCATION	ADDENDUM(S)
23187 Connecticut Street Hayward Alameda CA 94545	

We propose hereby to furnish material and labor necessary for the completion of: *This proposal includes the following per plans, specifications, & Addendums:*

RFP Exterior Painting Services at Alameda County Mosquito Abatement District

Description	Amount
Paint all CMU walls bordering the district property, the CMU storage shed, the	e 41,000.00
under-side of both fleet parking structures (including facing eaves, gutters, drain spouts, and structural supports), the metal constructed wash-rack	
and Fleet Garage building.	

Hourly rate: \$75 regular, \$100 1 1/2, \$125 double time

We propose hereby to furnish material and labor – complete in accordance with above specifications for the sum of:Fourty One Thousand and 00/100dollars (\$ 41,000.00

Payment as follows:

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. **Authorized**Note: this proposal may be withdrawn by

Name Mark Zaychenko

ACCEPTANCE OF PROPOSAL The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Signature

Date of Acceptance









days.

us if not accepted within

Transmittal Letter

November 12, 2020

Mark Wieland Alameda County Mosquito Abatement District 23187 Connecticut Street Hayward Alameda 94545

Dear Mark Wieland

We are writing to inform you of our interest in the RFP Exterior Painting Services at Alameda County Mosquito Abatement District. Painting all CMU walls bordering the district property, the CMU storage shed, the under-side of both fleet parking structures (including facing eaves, gutters, drain spouts, and structural supports), the metal constructed wash-rack and Fleet Garage building.

We thank you for the opportunity to participate in this initiative, and we hope to work with you in the future.

Best Regards,

Mark Zaychenko Paine Construction Inc Construction Manager, Officer 7212 8th St Rio Linda, CA, 95673 Paineconstruction@gmail.com 916-868-1083

Statement of Qualifications

1. Summary of the contractor's background

Paine Construction Inc opened our doors in 1977, and over the years have skills that we were acquired through time, experience, and dedication. Over the past 43 years, we have provided painting, coating, wallcovering, general building, residential and commercial property development services to our clients. We have completed work across California, and other parts of the country, and strive to provide quality services in a timely matter. We guide the owner to not only the most cost-effective means, but superior service and quality. Our firm is a California Department of Public Health and EPA certified Lead Abatement and Remediation firm. We are also a Certified Public Works contractor. We will respond, and head out to site within a 24 to 48-hour window. We currently carry all required insurance. We also provide hot steam pressure washing, sandblasting, and graffiti removal services. We will provide all the equipment and labor needed to complete any project, large or small.

2. Current valid contractor license number from California Contractors State License Board (CSLB) (C-33 Painting and Decorating Contractor).

Paine Construction Inc. License # 333880 B, C-33 Expiration Date 07/31/2022. 7212 8th St Rio Linda, CA, 95673



3. Provide a list of client references, preferably local agencies, for which similar services have been provided.

Recent References: Additional References can be provided if requested

Reeds Creek Elementary Siding Replacement/Exterior Repaint.

.1. Reeds Creek School District 18335 Johnson Rd, Red Bluff, CA 96080 Contact: Cindy Haase (530) 527-6006 chaase@reedscreek.org

Poultry Painting Project

 Yosemite Community College District 2201 Blue Gum Avenue Modesto, California 95358

Contact: Don Phillips 209.480.3386 Donald.Phillips@teterae.com

Chico Rancheria Housing Corporation Rehabilitation

3. Chico Rancheria Housing 2889 Cohasset Rd, Suite 3 Chico, CA 95972

Contact: Anthony Tyler (530) 343-4048 Atyler@crch-nsn.gov

Kirkwood Dorm Rehabilitation Project

4. Caltrans 1727 30th Street, MS-65 Sacramento, CA 95816-7006 Contact: Michael Darrow (209)948-3952 michael.darrow@dot.ca.gov

4. List of Subcontractors

Paine Construction Inc. does not intend to hire any subcontractors to provide the requested services. We have the capacity to complete all projects.

5. Personnel that are likely to be assigned

Paul Marshal Paine Office Coordinator/ Assistant

Sergey Sedlukha California Certified Journeyman Painter, Holds California Department of Public Health Lead Supervisor Certificate and EPA Repair and Paint Program Certificate (RRP).
Mark Zaychenko California Certified Journeyman Painter, California Department of Public Health Lead Supervisor Certificate, Office Administrator
Nikolay Sedlukha Journeyman Painter
Alexander Shapoval Journeyman Painter
Vladim Barsukov Journeyman Painter
Paine Construction Inc. Will Request certified apprentices from Associate Builders and Constructors Chapter, when required.

6. Firm's capability to respond in a timely manner at a job site and ability to provide the requested services with minimal notice.

Paine Construction Inc. has the managerial personnel as well as field personnel that are capable to respond in the timely manner. The managerial personnel will work closely with the city staff to ensure the quality of work is completed in the timely manner.

Paine Construction Inc. understands that once a Task Authorization has been issued, it will have 3 business days to provide proposed scope, schedule, and send a cost proposal to the City. The firm can mobilize within a 48-hour time frame unless a different timeframe is requested and agreed upon by the city staff.



916-868-1083, 916-889-3840

Letter of Interest

We are writing this letter is to confirm our interest in the City of Folsom's, On-call Exterior Painting Services. We are writing this letter to inform that Paine Construction Inc. meets the requirements to provide painting services and furnish all labor, equipment, and materials necessary to paint, or repaint exterior spaces as well as complete minor repairs to areas to be painted at various locations throughout the City of Folsom in a timely manner.

Paine Construction opened its doors in 04/13/1977. We started out as a small sole owner business that provided general building and subcontracting to clients, and later incorporated to increase our workload ability. Our main operations include residential and commercial property development, general building, painting, and coating. We guide the owner to not only the most cost-effective means, but superior service and quality. We strive to provide quality services in a timely matter. We are a local small business that has provided building, inspection, consultation services, and painting to the greater Sacramento region, for the past 43 Years. We currently employ 8 skilled individuals and are a California Certified Small Business. Our California Contractor license number is 333880, California Certified Public Works contractor number DIR PW-LR-1000434239. We are California Department of Public Health and EPA certified Lead Abatement and Remediation firm. During these hard times, our firm has trained our employees on the correct COVID 19 safety protocol and etiquette. Guided by Centers for Disease Control and Prevention, we have implemented a safety plan to keep both our employees and clients safe.

We thank you for the opportunity to participate in this initiative. At Paine Construction Inc, we understand by taking on this task requires great responsibility and guidance to accomplish the task at hand. We will be able to provide the services required to complete the objective. We look forward to working with you in the future.

Sincerely,

Paul Marshall Paine

Founder, RME 916-889-3840 7212 8th ST Rio Linda, 95673 paineconstruction@gmail.com Paine Construction Inc.



AUDIT NO: 665652





CERTIFICATE OF RECOGNITION

PRESENTED TO

SERGEY SEDLUKHA

This certificate of special recognition is awarded to Sergey Sedlukha in honor of your graduation from the ABC NorCal Painting Apprenticeship Program. I commend you for reaching journey level status and earning your certificate of completion from the State of California and the US Department of Labor, Office of Apprenticeship. You now have the skills and credentials necessary to succeed in today's competitive workforce. I commend you for your success. March 1, 9010

March 1, 2019

Senator Jim Nielsen 4th District







UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

WASHINGTON, D.C. 20460

July 16, 2020

Mark Zaychenko Paine Construction Inc 7212 8th Street Rio Linda, CA 95673

OFFICE OF CHEMICAL SAFETY AND POLLUTION PREVENTION

Dear Mark Zaychenko:

Thank you for applying to the U.S. Environmental Protection Agency (EPA) for certification to conduct Leadbased Paint Activities in target housing and child-occupied facilities. I am pleased to inform you that, pursuant to 40 CFR Part 745, Subpart L, your lead-based paint activities firm is certified. Your certificate is enclosed.

This certification **expires on July 27, 2023 and is valid in All EPA Administered States, Tribes, and Territories**. However, if a State in which you are certified obtains program authorization during the term of this certification, the scope of your certification will be diminished to exclude the affected area.

Your EPA firm certification is subject to the following restrictions:

1) Individual states and Indian tribes, whether authorized or not, are not required to accept EPA certification and may accept or reject it under its own authority. Please be aware that your EPA certification does not relieve you of any obligations you may have to any State or Indian tribe regarding lead-based paint activities.

2) EPA certification is specific and limited as described above. If you wish to obtain certification in other leadbased paint disciplines, you must apply separately.

3) In advertising the EPA certification, firms must indicate clearly that the firm is certified only for purposes of Section 402 of TSCA. Failure to accurately state EPA certification conditions could result in EPA suspending or withdrawing certification.

4) EPA may conduct audits and/or inspections to ensure continued compliance with regulatory standards, and may revoke or suspend its certification if subsequent alterations or deviations result with the firm no longer meeting the standards found at 40 CFR Part 745, Subpart L.

If you have questions about the lead-based paint activities rule or need assistance, please contact the Regional Lead Coordinator, Nancy Kain, of the EPA Region 9 staff at 415-947-4280. If you have any questions about your firm certification, please contact the National Lead Information Center at 1-800-424-LEAD and refer to **Application ID number C702076**. Congratulations, and thank you for your interest in being a certified abatement firm.

Sincerely,

Matule Price

Michelle Price, Chief Lead, Heavy Metals, and Inorganics Branch

Enclosures



BAY CONSTRUCTIONCO & Painting

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March 12, 2021

TO: Mark Wieland Mosquito Abatement District 23187 Connecticut Street Hayward, CA 94545

RE: Exterior Painting: All CMU and Parking Structures supports and canopies. Subject: painting Proposal

Dear Sir

Bay Construction Co is pleased to present a proposal for the Mosquito Abatement District building 23187 Connecticut Street, Hayward CA

Total Bid Price: \$46,500

Work includes:

- Power wash entire existing painted surface.
 Scrape/sanding on Rust surface or peeling spots.
- 3. Apply Rust Inhibitive primer by Rustoleum Rust inhibitive Primer
- 4. Paint 1245 Low sheen for concrete
- 5. DTM (direct to metal surface) for Galvanized or metal structure
- 6. Clean up and site protection with barricade and protest vehicle during painting work
- 7. \$2,000,000 bond and insurance included

Sincerely,

Yong Kay

President, Bay Construction Co/ painting co Paint state license: C-33, 593411



March 11,2021

Mark Wieland Alameda County Mosquito Abatement District

Mark,

With 27 years in the painting business, we here at C&J Painting have established a stellar reputation throughout the greater Bay Area. While dealing mostly in the public work arena, we have been successful and lauded for both public and private projects. Learning more and more about the intricacies of the painting business on every job, my father and I (as owner operators with about 80 years of combined experience) have built a reference and referral list that we are happy to distribute. Every project, no matter what the size, is carefully planned and executed with the project owner's needs and expectations being top priority. We here at C&J Painting are proud to stand behind each and every project as reflections of our years of hard work and dedication to the trade.

From detailed, technical interior work to more productive exterior projects, our company has experienced all of the various intricacies that this trade has to offer. In regards to this particular project we are bidding with the District, we have completed many projects of similar degree with the amount of preparation and rust.

We here at C&J Painting are excited to bid to the Alameda County Mosquito Abatement District and if given the chance will confidently and cordially work with you and any other representatives to ensure that the project is completed on time and in conjunction with the needs and expectations of the District.

Sincerely,

Dimitrios Kountouris Owner/Partner C&J Painting 257 Walnut Street Napa, CA 94559 <u>cand]palntlng@comcast.net</u> 707-226-5510



Exterior Painting Services at Alameda County Mosquito Abatement District

Scope of Work:

Preparation

1) Areas to receive paint will be pressure washed;

2) Any loose and flaking paint will be removed using carbine blade scrapers;

3) Areas with severe rust will be wire brushed or wire wheeled in order to create a tight surface;

4) Triangle Industrial Products AK8 Rust Converter will be applied to all of the areas with rust in order to convert the rust to a paintable surface;

5) The rusted areas will receive a coat DTM primer with flash rust resistant qualities;6) The Storage Shed will receive one coat of a clear sealer/primer on all of the bare CMU;

7) Elastomeric caulking and Elastomeric patching will be used on existing CMU where necessary;

8) Bare CMU at the Parking Structures and on the perimeter (to be painted) will be primed as needed;

9) Exterior doors will be lightly sanded for paint to better adhere;

10) DTM primer will be applied to areas on the doors where necessary;

11) Areas not to receive paint will be covered and protected;

Finish Coats

1) Two finish coats will be applied to all areas receiving paint;

2) Colors to be chosen by the Owner;

3) Walls and eaves/overhangs/soffits on each of the structures (the two parking garages and the Fleet Garage building) will receive the same color. Trim (like fascia, flashing, columns, and gutters), if included in the painting scope, will receive a second color. Doors (including roll up doors) can go a third color if so chosen.

Owner is to move items out of the parking structures prior to the project starting until the structures are completed.

Bird wire on the backside of the faces of the parking garage will need to be removed by the owner prior to starting or the area can be cleaned and painted as-is.

Areas to receive paint in the scope include the CMU perimeter wall that faces the street or the interior of the site, the 2 parking structures, CMU Storage Shed (3 sides), and the Fleet Garage building and attached wash station. LIC# 700342 Insured & Bonded



phone: 707-226-5510 fax: 707-265-9467 candjpainting@comcast_net



Iocation: 257 Walnut Street, Suite F, Napa, CA 94559

mailing address: P.O. Box 3988, Napa CA 94558

PROPOSAL

Submitted To:	The Alameda County Mosquito Abatement District	Contact Name:	Mike Wieland	3/11/2021
Address:		Phone/Fax:	510-925-1751	
City:		E-Mail:	markw@mosquitoes.org	
Architect:	N/A	Job Name/Location:	Painting at the Alameda County M	osquito Abatement District

WE HEREBY PROPOSE TO FURNISH LABOR, MATERIAL, AND EQUIPMENT NECESSARY TO PREPARE AND PAINT THE EXTERIOR AREAS DESCRIBED HERE WITHIN THE SCOPE FOR THE ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT IN HAYWARD, CA.

SCOPE OF WORK:

Please see attached scope of work

We hereby propose to furnish labor, material, and equipment - complete in accordance with the above specifications, for the sum of:

\$48,000.00

	All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Alterations/deviations from above specifications
C & J PAINTING	involving extra costs will be executed only upon written orders, and will become an extra
	charge over and above the estimate. All agreements contingent upon strikes, accidents or
Date: MARCH 11, 2021	delays beyond our control. Owner to carry Fire, Tornado, and other necessary insurance.
	Our employees are covered by Workman's Compensation and General Liability Insurance.
Signature:	Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are
Print Name:	hereby accepted. You are authorized to do the work as specified.
Date:	Payment will be made as outlined above. This Proposal may be withdrawn by us if not accepted within 7 days.



Past Projects and References

Here are some public works projects that have been completed in the last few years:

Owner: The Presidio Trust Project: Various Exterior and Interior Projects Contact Name: Mark Feickert - Abatement Manager Phone: (415) 850-6248 Email Address: <u>MFeickert@presidiotrust.gov</u>

Owner: The City of Suisun City Project: Lawler Ranch Masonry Wall & Monument Sign Exterior Painting Project Contact Name: Amanda Dum – Management Analyst Phone: 707-344-0895 Email Address: <u>adum@suisun.com</u>

Owner: Santa Rosa City Schools Project: Exterior Painting of the Science Building at Santa Rosa High Contact Name: Dave Harden – Supervisor of MOT Phone: 707-890-3800 x80244 Email Address: <u>dharden@srcs.k12.ca.us</u>

Owner: City of Walnut Creek Project: Corp Yard Admin Building (A) Exterior Painting Project Contact Name: Jake Allred – PW Projects Manager Phone: 925-943-5899 x2248 Email Address: <u>allred@walnut-creek.org</u>

Owner: Bellvue Union School District Project: Exterior Painting of Bellevue Elementary School Contact Name: Roger Farrell – Director of Maintenance & Operations Phone: 707-542-5197 Email Address: <u>rfarrell@busd.org</u>



Phone(650) 222-7766License#1024821

8 Seville Court Millbrae, California 94030

DIR: #1000048070 SB: #1797753

Date: 3/12/2021

To: Estimating Dept. - Mark Wieland Alameda County, Mosquito Abatement District

Regarding: Exterior Painting Service

Base Bid Price: \$34,150.00

Alternate Price: \$19,000.00

Note: This Proposal is based on Prevailing Wage Rates and also the paint SW spec.

We are Bonded.

Thank you.

Manolis Koutantos, VP,

freshstartmk@att.net

Fresh Start Painting Co.

650-222-7766,



March 12, 2021

Mark Wieland Mechanical Specialist ACMAD / Facility Maintenance 23187 Connecticut Street Hayward California 94545

Dear Mr. Wieland,

I am pleased to take this opportunity to introduce our company to you. Polychrome Construction Inc. is a professional construction, painting and decorating company with over 40 years of experience specializing in commercial, industrial, residential, institutional exterior and interior construction and painting work. We do small and large scale contracts and are licensed, insured, and bonded with AAA rated companies. Our versatility allows us to work on both prevailing and non-prevailing wage contracts and we are staffed, equipped and employ crews to handle and meet established deadlines.

Some of our past projects include: schools, factories, corporate buildings, restaurants, high and medium end homes, industrial and commercial yards, multi-unit buildings, theatre design and renovation and more. Included in our past and present work are multiple U.S. Federal Govt. Sites and Installations which required special clearances; CHP / CALTRANS area-division headquarters and weight scale locations through out the entire state of California. Please see our attached References. We take special care working with project managers and supervisors to co-ordinate our trade with all the other trades on the project to insure a smooth operation.

In addition to our construction work and regular painting we are proud to mention that we specialize as well in decorative paint finishes. Various special paint techniques such as Venetian Plasters, Faux Painting, Murals and Antiquing. I hope this information has been helpful and we look forward in doing business with the ACMAD. Thank you for your time and consideration. Letters of recommendation from entities available upon request.

Regards, Marios Polychronas Cell: 818-324-7235 info@polychromepainting.com

http://www.Polychromepainting.com

8908 Balboa Blvd Northridge, CA 91325 Office 818.831.8308 Fax 818.775.9944 License# 993826

POLYCHROME CONSTRUCTION INC COMPANY REFERENCES

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CLIENT:	2020 EXT PAINT AND REST RIVERBANK DIST OFFICE AND YARD RIVERBANK USD RUDY SERRATO 209 505-0604 209 571-1936 rserrato@riverbank.k12.ca.us	9 RIVERBANK CA	\$ 124,250.00
CLIENT:	2020 EXT PAINT OF YUCCA LOMA AND RANCHO ELEMENTARIE APPLE VALLEY UNIFIED SCHOOL DISTRICT JIM HOPPER 760 247-8001	S APPLE VALLEY CA	\$ 132,300.00
YEAR: PROJECT: CLIENT: CONTACT: PHONE: FAX: EMAIL:	2020 INT PAINT CLEMENT MIDDLE SCHOOL REDLANDS USD DANNY 909 435-7781 Danny_Gutierrez@redlands.k12.ca.us	REDLANDS CA	\$ 66,800.00
CLIENT:	2020 EXT PAINTING OF ORCUTT HIGH SCHOOL ORCUTT USD JEFF THOMAS 714 315-2299 jthomas@telacu.com	ORCUTT CA	\$110,200.00
YEAR: PROJECT: CLIENT: CONTACT: PHONE: FAX: EMAIL:	2020 EXTERIOR PAINT OF GLOBAL LEARNING SCHOOL VISALIA USD CHRIS GARRINGER 559 804-7028 cgarringer@vusd.org	VISALIA CA	\$ 69,800.00
YEAR: PROJECT: CLIENT:	2020 EXT PAINT OF GAULDIN ELEM DOWNEY USD	DOWNEY CA	\$ 156,900.00

CONTACT: PHONE: FAX: EMAIL:	JOHN SHOOK 714 742-1291 jshook@dusd.net		
CLIENT:	2020 EXT PAINT OF LEWIS ELEM DOWNEY USD JOHN SHOOK 714 742-1291 jshook@dusd.net	DOWNEY CA	\$ 176,900.00
CLIENT:	2020 EXT PAINT SAN JACINTO ELEM, PRESCHOOL AND KITCH SAN JACINTO USD NEAL CONIJIN 951 205-1163 cconijn@sanjacinto.k12.ca.us	SAN JACINTO CA	\$ 168,300.00
CLIENT:	2019 INT AND EXT PAINT OF DMV GLENDALE DEPARTMENT OF MOTOR VEHICLES ROBERT CHRISTOPHERSON 818-430-5857 Robert.Christopherson@dmv.ca.gov	GLENDALE CA	\$ 34,500.00
CLIENT:	2019 EXT PAINT OF SANTA BARBARA EASTSIDE LIBRARY CITY OF SANTA BARBARA MIKE WILTSHIRE 805-705-9284 mwiltshire@SantaBarbaraCA.gov	SANTA BARBARA CA	\$ 18,400.00
CLIENT:	2019 INT AND EXT PAINT OF CALTRANS BREA MAINTYARD DEPARTMENT OF TRANSPORTATION CALTRANS MAJID MOVAHED 949-279-9105 majid.movahed@dot.ca.gov	BREA CA	\$ 38,000.00
YEAR:	2019		

CLIENT:	EXT PAINT OF MBARD BULDING AND DEMO METAL MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DIST RICH STEADMAN 831-521-0358 rstedman@mbard.org	MONTEREY CA	\$ 106,660.00
CLIENT:	2019 EXT PAINT OF SJECC SAN JOSE EVERGREEN COMMUNITY COLLEGE DISTRICT TINA MARTINEZ 408-650-9291 tmartinezplamenco@gilbaneco.com	SAN JOSE CA	\$ 384,426.00
CLIENT:	2019 EXT PAINT OF QUINCY ELEMENTARY SCHOOL PLUMAS UNIFIED SCHOOL DISTRICT AMY SMALL 805-827-0051 amy@cmgroupca.com	QUINCY CA	\$ 78,400.00
CLIENT:	2019 EXT PAINT OF GREENVILLE JR/SR SCHOOL PLUMAS UNIFIED SCHOOL DISTRICT AMY SMALL 805-827-0051 amy@cmgroupca.com	QUINCY CA	\$ 92,420.00
CLIENT:	2019 EXT PAINT OF QUINCY JR/SR SCHOOL PLUMAS UNIFIED SCHOOL DISTRICT AMY SMALL 805-827-0051 amy@crmgroupca.com	QUINCY CA	\$ 127,000.00
CLIENT:	2019 EXT PAINT OF BLOSSOM VALLEY ELEM SCHOOL CAJON VALLEY UNION SCHOOL DISTRICT JAMES BEARD 619-778-7793 619-588-3023 beardj@cajonvalley.net	EL CAJON CA	\$ 127,000.00

CLIENT:	2019 EXT PAINT OF OAK CREST MIDDLE SCHOOL SAN DIEGUITO UNION SCHOOL DISTRICT ROSELLA ARCE 858-736-7295 rosella.arce@sduhsd.net	ENCINITAS CA	\$ 161,910.00
CLIENT:	2019 EXT PAINTOF OLLIVIER MIDDLE SCHOOL GREENFIELD UNION SCHOOL DISTRICT JESSIE AVALOS 661-837-6030 avalosj@gfusd.net	BAKERSFIELD CA	\$117,000.00
CLIENT:	2019 EXT PAINT OF VARIOUS BUILDINGS VISALIA UNIFIED SCHOOL DISTRICT JOE HALEY 559-804-0669 559-730-7589 jhaley@vusd.org	VISALIA CA	\$ 107,800.00
CLIENT:	2019 EXT PAINT OF FIRESTATION 61 FENCE CITY OF MONTEREY OKAN DEMIRCI 714-319-6137 okan.demirci@transtech.org	MONTEREY CA	\$ 9,920.00
CLIENT:	2019 INT PAINT OF VARIOUS BUILDINGS PARKS AND REC ANGEL ALBA 310-507-5360 angel.alba@parks.ca.gov	MALIBU CA	\$ 9,999.00
CLIENT:	2019 EXT REPAINT OF 10 BUILDINGS IMPERIAL HOUSING AUTHORITY ALEX CELIS 760-351-7000 EXT 121	BRAWLEY CA	\$ 63,000.00



March 12, 2021

Mark Wieland Mechanical Specialist ACMAD / Facility Maintenance 23187 Connecticut Street Hayward California 94545

PROPOSAL

Submitted herewith is our Bid/Proposal for the Exterior Painting Services at Alameda County Mosquito Abatement District located at 23187 Connecticut Street, Haward, CA, 94545. This work will be done according to your specifications documents Issued February 10, 2021.

Areas to be Painted:

Exterior Painting. All CMU walls bordering the district property, the CMU storage shed, The under-side of both fleet parking structures (including facing eaves, gutters, drain spouts, and structural supports), the metal constructed wash-rack and Fleet Garage building. The main office building and laboratory will NOT be included in this proposal.

Preparation:

All surfaces will be first power-washed surfaces. After surfaces are dry, any loose paint will be scraped with appropriate tools to loosen all loose paint. Then sanded wherever needed by hand or power tools. Minor holes and cracks will be filled with appropriate fillers.

Paint:

After preparation will be completed on the surfaces mentioned above, then apply rust inhibitive exterior primer on rusted areas, then apply two coats of exterior top quality paint.

Protection:

All adjacent surfaces not to be painted will be protected with suitable coverings.

Clean-Up:

Upon completion of the job, all paint debris will be removed from the job site.

Re: ACMAD Paint Proposal March 12, 2021.

Price of Proposal:

Parking Structures	\$31,000.00
(Thirty-One Thousand Dollars.)	
Main Building (Twenty-Five Thousand Dollars)	\$25,000.00
TOTAL PRICE FOR BOTH AREAS (Fifty-Six Thousand Dollars.)	\$56,000.00

COMPANY INFORMATION



Athens Painting & Commercial Coatings, Inc

4291 Suzanne Dr Pittsburg, CA 94565 Phone: 925-232-4446 Email: Athenspainting@comcast.net CSLB#1007231 DIR#1000032497

PROPOSAL

PROJECT DESCRIPTION:	Exterior Painting Services at Alameda County Mosquito
	Abatement District
SOLICITATION NUMBER:	n/a
PROJECT ADDRESS:	23187 Connecticut St., Hayward, CA 94545
PROPOSAL DATE:	March 6, 2021

A. SCOPE OF WORK

Prep and paint the following exterior areas of the ACMAD as per specifications in Request for Proposals, Exterior Painting Services at Alameda County Mosquito Abatement District, dated February 10, 2021.

Option A: both sides of all Concrete Masonry Unit (CMU) walls bordering the property, three sides of the CMU storage shed, the under-side of both fleet parking structures (including facing, eaves, gutters, drain spouts, and structural supports)

Option B: all items in Price A and the Fleet Garage building, and the metal constructed wash-rack

PLAN OF OPERATION

Mobilization

- Familiarize our team of well experienced, professional painters, with all expectations including the Scope of Work.
- Conduct pre-construction meeting ("kick off") meeting with ACMAD Project Lead, Mark Wieland.
- If on site lavatories are unavailable, will procure temporary toilets with hand wash stations for our work team.

Production

- ° Lay 6mm plastic sheeting around all work areas, extending to 10ft.
- Scrape any loose paint.
- ° Sand any metal areas where rust is present.
- Hepa vacuum all paint chips and debris.
- ° Remove plastic sheeting and other debris for safe storage.
- ° Apply spot primer to necessary areas to help adhere any residual loose paint to surfaces.
- ° High pressure wash all exterior areas to be painted.
- Apply full coat of latex primer to CMU surfaces and full coat of Direct To Metal, rust inhibitive primer to all metal surfaces.
- ° Apply elastomeric patching to fill any cracks or repair areas of CMU.
- ° Follow with two coats of latex finish paint on all surfaces.

It is understood that we will work with ACMAD Project Manager to establish work hours and flow as to limit inconvenience to on site staff members. Our team will be temperature checked at the onset of each day and equipped with masks, sanitizers, and hand wash station. Our standard rule is to wear mask when working less than 6ft apart from others. Our standard policy is to allow team members, working on exteriors, to lower masks when more than 6ft apart. This may be adjusted according to ACMAD policy.

Housekeeping

Our team will clear all debris at the end of each shift. We will store equipment and supplies on site only if secured storage is available from ACMAD.

Materials

Paint colors to match existing. Will use recommended manufacturer of District. If none recommended, will use either Sherwin Williams or Kelly Moore products and will submit full MDS and SDS sheets for District review/approval.

Pricing

Will provide necessary labor, equipment, and materials, in order to complete the scope of work referred to above.

Price Option A:	TWENTY EIGHT THOUSAND DOLLARS	(\$29,000.00)
Price Option B:	THIRTY ONE THOUSAND DOLLARS	(\$31,000.00)
•		
Total Price Option A & B: SIXTY THOUSAND DOLLARS		(\$60,000.00)

Certifications

EPA Lead Safe Certified Firm, Certification #NAT-F186279-1 EPA Lead Renovator, Ioannis Kochilas, Cert#R-R-18909-20-00005

Insurance

Compliant as per specified requirements.

Attachments

Work References – Note that work performed at Petaluma Police Department also required coordinated work schedule. This enabled Police Officers/employees to know in advance, where work was to be performed, and what parking areas/entrances would be impacted.

Submitted by Athena Kouloulias / Secretary & CFO Athens Painting & Commercial Coatings, Inc. March 6, 2021

Thank you for considering Athens Painting & Commercial Coatings, Inc.

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Year Contract Awarded	Type of Work	Contract Completion time called for / actual completion time	Contract Price Adj Price	Name and Address of Project Owner	Contact Person	Address of Project	Number of stop notice claims filed	Lawsuits	Liquidated Damages
				Mt. Diablo Unified School District	Brad Hunter, Construction Mgr.	1). Shadelands Preschool, Concord			
				2326 Bisso Ln	hunterb@mdusd.org	2). Sunrise Elementary School, Concord			
				Concord, CA 94520	925-682-8000x3801	3). Monte Gardens Elementary School,			
	Exterior Paint of Four	Contract: Aug 3, 2020	\$224,000		525 002 000000001	Concord			
	School Bldgs	Actual: July 30, 2020	\$224,560			4). Sun Terrace Elementary School, Concord	0	0	0
2020		, locadii 50, 00, 2020	<i>QLL</i> 1,500	Mt. Diablo Unified School District	Brad Hunter, Construction Mgr.				
				2326 Bisso Ln	hunterb@mdusd.org	1). Mt. Diablo ES, Clayton			
	Exterior Paint of Three	Contract: Aug 3, 2020	\$292,000	Concord, CA 94520	925-682-8000x3801	2). Pine Hollow MS, Concord			
2020	School Bldgs	Actual: July 30, 2020	\$300,500		525-002-00000000	3). Fair Oaks ES, Pleasanthill	0	0	0
				Mt. Diablo Unified School District	Brad Hunter, Construction Mgr.				
		Contract: Aug 3, 2020		2326 Bisso Ln	hunterb@mdusd.org	1). Bancroft ES, Walnut Creek			
	Exterior Paint of Three	Actual: Aug 13, 2020 (extended, no	\$244,000	Concord, CA 94520	925-682-8000x3801	2). Gregory Gardens ES, Pleasanthill			
2020	School Bldgs	liquidated damages)	\$254,000			Vally View MS, Pleasanthill	0	0	0
						1). Strawberry Point ES			
						117 E. Strawberry Dr. Mill Valley, 94941			
	Exterior Paint of			Mill Valley School District	John Binchi, Dir of Maintenance & Ops	2). Tam Valley ES			
	Strawberry Point & Tam	Contract: Aug 7, 2020		411 Sycamore Ave.	jbinchi@mvschools.org	350 Bell Ln., Mill Valley, CA 94941			
2020	Valley ES	Actual: July 14, 2020	\$171,000	Mill Valley, CA 94941	415-389-7701		0	0	<i>i</i> 0
		Contract: July 9, 2020		Hayward Unified School District	Sonya Perkins, Deputy Proj Director	Eden Gardens ES			
	Exterior Paint of Eden	Actual: August 28, 2020 (due to		24411 Amador St.	sonya@trigroup.us	2184 Thayer Ave.			
2020	Gardens ES	roofer delay)	\$120,500	Hayward, CA 94544	510-640-9090	Hayward, CA 94545	0	0	v 0
		Contract: July 9, 2020		Hayward Unified School District	Sonya Perkins, Deputy Proj Director	Southgate ES			
	Exterior Paint of	Actual: September 26, 2020	\$81,000	24411 Amador St.	sonya@trigroup.us	26601 Calaroga Ave.			
2020	Southgate ES	(due to roofer delay)	\$96,000	Hayward, CA 94544	510-640-9090	Hayward, CA 94545	0	0	<i>i</i> 0
		Contract: July 9, 2020		Hayward Unified School District	Sonya Perkins, Deputy Proj Director	Cesar Chavez ES			
	Exterior Paint of	Actual: September 26, 2020	\$120,000	24411 Amador St.	sonya@trigroup.us	27845 Whitman St.			
2020	Cesar Chavez ES	(due to roofer delay)	\$136,052	Hayward, CA 94544	510-640-9090	Hayward, CA 94544	0	0	0
					Lenee Collier, Exec Scty/Facilities				
				California Highway Patrol	Coordinator				
				Golden Gate Division	lenee.collier@chp.ca.gov	Vallejo Highway Patrol			
	Interior paint of CHP -	Contract: January 17, 2020		1551 Benecia Rd.	707-917-4321	1551 Benecia Rd.			
2020	Golden Gate Division	Actual: January 17, 2020	\$4,480	Vallejo, CA 94591		Vallejo, CA 94591	0	0	0 0
					Lisa Davis, Construction Mgr.		1		
					Idavis@petk12.org				
					707-763-5600				
					Chris Thomas, Chief Business Official				
				Petaluma City Schools District	cthomas@petk12.org	Petaluma High School			1
	Exterior paint of various	Contract: January 25, 2020	\$86,500	200 Douglas St.	707-778-4621	201 Fair St.			
2020	school bldgs	Actual: January 15, 2020	\$85,800	Petaluma, CA 94952		Petaluma, CA 94952	0	0	<u>, 0</u>
				US Dept of Interior, Natl Park Service	Steve Turner, Maintenance Mech. Steven_turner@nps.gov 415-561-7132				
	High pressure wash /	Contract: September 30, 2019		401 W. Hillcrest Ave., Thousand Oaks,	Gary Kramer - Contracting Officer	SF Maritime Museum, Aquatic Park			1
2019	Aquatic Park	Actual: September 16, 2019	\$54,000	CA	805-370-2324 / Gary kramer@nps.gov	900 Beach St., San Francisco, CA 94109	0	0	0 0

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2019	Exterior paint of schools	Contract: July 26, 2019 (substantial completion) Actual: July 26, 2019 (substantial completion)	\$212,000 \$233,000	Mt. Diablo Unified School District 2326 Bisso Ln Concord, CA 94520	Brad Hunter, Construction Mgr. hunterb@mdusd.org 925-682-8000x3801 Michael Blaz, Construction Mgr Michael.blaz@sixthdimensionpm.com 925-303-0700	1). Riverview Elementary School 205 Pacifica Ave., Bay Point, CA 94565 2). Sequoia Elementary School 277 Boyd Rd., Pleasanthill, CA 94523	0	0	0
2019	Exterior paint of schools	Contract: July 26, 2019 (substantial completion) Actual: July 26, 2019 (substantial completion)	\$322,000 \$353,586	Mt. Diablo Unified School District 2326 Bisso Ln Concord, CA 94520	Brad Hunter, Construction Mgr. hunterb@mdusd.org 925-682-8000x3801 Michael Blaz, Construction Mgr Michael.blaz@sixthdimensionpm.com 925-303-0700	1). El Monte Elementary School 1400 Dina Dr., Concord, CA 94519 2). Mt. Diablo HS 2450 Grant St., Concord, CA	0	0	0
	Paint of fence posts in tennis court	Contract: June 14, 2019 Actual: June 7, 2019	\$17,800	City of Burlingame Parks & Rec Dept 850 Burlingame Ave Burlingame, CA 94010	Bob Disco, Park Superintendant Bdisco@burlingame.org 650-558-7334	Washington Park 850 Burlingame Ave. Burlingame, CA 94010	0	0	0
	Exterior Painting of Petaluma Police Dept	Contract: April 1, 2019 Actual: May 7, 2019 (weather delay and scope increase)	\$27,400 \$34,200	City of Petaluma Public Works & Utilites Dept 11 English St. Petaluma, CA 94952	Diane Ramirez, Project Mgr dramirez@ci.petaluma.ca.us 707-776-3650	Petaluma Police Dept 969 Petaluma Blvd N. Petaluma, CA 94952	0	0	0
2018	Paint of light poles	Contract: October 11, 2018 Actual: January 1, 2019	\$13,400	City of Burlingame Parks & Rec Dept 850 Burlingame Ave Burlingame, CA 94010	Margaret Glomstad, Parks & Rec Dir Mglomstad@burlingame.org 650-558-7330 Stacey Treasure, Purchasing Mgr	Washington Park 850 Burlingame Ave. Burlingame, CA 94010	0	0	0
	Painting of metal stairs/landing, doors	Contract: July 29, 2018 Actual: July 27, 2018	\$15,000	Treasure Island Job Corps Center 351 Avenue H San Francisco, CA 94130	Treasure.stacey@jobcorps.org 415-277-2414	Treasure Island ob Corps Center 351 Avenue H San Francisco, CA 94130	0	0	0
2018	Exterior painting	Contract: August 10, 2018 Actual: July 26, 2018	\$57,000	Kings Canyon Unified School Dist 1801 - 10th St Reedley, CA 93654	Monica Sanchez, Purchasing Mgr sanchez-mo@kcusd.com Architect - Norman Ward (Hastrup & Hyde, Inc.) norman@hastrupandhyde.com 559-299-1212	Riverview Elementary School 8662 S. Lac Jac Ave Parlier, CA 93646	0	0	0
2018	Exterior paint of school	Contract: August 3, 2018 Actual: July 26, 2018	\$85,000	Madera Unified School Dist 1205 S. Madera Ave. Madera, CA 93637	Curtis Manganaan, Director of Maintenance & Operations curtismanganaan@maderausd.org 559-675-4534	Sierra Vista Elementary School 917 E. Olive Ave Madera, CA 93638	0	0	0
<u>201</u> 8	Exterior painting	Contract: August 10, 2018 Actual: June 7, 2018	\$18,000	US Dept of Interior, Natl Park Service 401 W. Hillcrest Ave., Thousand Oaks, CA	Robert Kier 415-561-7056 / rob_kier@nps.gov Gary Kramer - Contracting Officer 805-370-2324 / Gary_kramer@nps.gov	SF Maritime Museum HQ Roundhouse Buildings 2 Marina Blvd, SF CA	0	0	0
2017	Exterior paint of school	Contract: January 4, 2018 Actual: January 3, 2018	\$162,000	Kings Canyon Unified School Dist 1801 - 10th St Reedley, CA 93654	Monica Sanchez, Purchasing Mgr sanchez-mo@kcusd.com Architect - Norman Ward (Hastrup & Hyde, Inc.) norman@hastrupandhyde.com 559-299-1212	Citrus Middle School 1400 Anchor Ave Orange Cove, CA 93646	0	0	0
2017	Exterior painting of Bldg E	Contract: Nov 1, 2017 Actual: October 18, 2017	\$44,800	US Dept of Interior, Natl Park Service 401 W. Hillcrest Ave., Thousand Oaks, CA	Robert Kier 415-561-7056 / rob_kier@nps.gov Gary Kramer - Contracting Officer 805-370-2324 / Gary_kramer@nps.gov	SF Maritime Museum HQ Fort Mason Center 2 Marina Blvd, SF CA	0	0	0

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			405 400		John Hiebert				
			\$85,400	Peralta Community College District	Purchasing	Laney College			
	Interior Paint of	Contract: Oct. 31, 2017	\$92,225	333 E. 8th St	jhiebert@peralta.edu	900 Fallon St			
2017	classrooms	Actual: October 27, 2017		Oakland, CA 94606	510-466-7217	Oakland, CA 94607	0	0	
					Richard Jackson, Measure C Construction				
				Mt. Diablo Unified School District	Mgr	Holbrook Elementary School			
	Exterior / Interior paint	Contract: Aug 9, 2017	\$174,000	2326 Bisso Ln	jacksonr@mdusd.com	3333 Ronald Way,			
2017	of school	Actual: Aug 7, 2017	\$187,200	Concord, CA 94520	925-682-8000 x 85616	Concord, CA 94519	0	0	
			,		Joey Campbell, Superintendant			-	
					jcampbell@wusd.ws				
				Washington Unified School Dist	Architect - Jesse Santiago (Integrated				
				7950 S. Elm Ave		West Fresno Middle School			
		Country at Aug 11, 2017	¢102.000		Designs by SOMAM, Inc.)				
		Contract: Aug 11, 2017	\$192,000	Fresno, CA 93706	jsantiago@somam.com	2888 S. Ivy Ave.			
2017	Exterior paint of school	Actual: Aug 11, 2017	\$236,050		559-436-0881	Fresno, CA 93706	0		
					Brad Hunter, Resource Conservation				
				Mt. Diablo Unified School District	Coord.	College Park High School			
		Contract: Aug 29, 2017		2326 Bisso Ln	hunterb@mdusd.org	201 Viking Dr			
2017	Exterior paint of school	Actual: May 20, 2017	\$183,000	Concord, CA 94520	925-682-8000x85617	Pleasant Hill, CA	0	0	
				Ambrose Recreation & Park District	Doug Long, General Mgr	Ambrose Community Center			
	Interior Paint of	Contract: May 10, 2017		3105 Willow Pass Rd	dlong@ambroserec.org	3105 Willow Padd Rd			
2017	recreation center	Actual: May 5, 2017	\$19,000	Concord, CA	707-290-1670	Concord, CA	0	0	
2017		, locadii 111d (5) 2017	<i>\$13,000</i>				Ŭ	Ű	
					Dave Pedroli				
					dpedroli@srcs.org				
					415-485-2445	Glenwood Elem School 25 W. Castlewood			
				San Rafael City Schools District	Architect - Ed Chan (Marshall/Lee)	Dr, San Rafael CA			
		Contract: Aug 4, 2016		310 Nova Albion Way	edchan@mleeinc.com	San Pedro Elem School 498 Pt San Pedro Rd,			
2016	Exterior paint of school	Actual: Aug 3, 2016	\$117,000	San Rafael, CA 94903	415-885-5873	San Rafael, CA	0	0	
					Dave Pedroli				
					dpedroli@srcs.org				
					415-485-2445	Davidson Middle School-280 Woodland			
				San Rafael City Schools District	Architect - Ed Chan (Marshall/Lee)	Ave, San Rafael CA			
		Contract: Aug 4, 2016		310 Nova Albion Way	edchan@mleeinc.com	Sun Valley Elementary School 75 Happy			
2016	Exterior paint of school	Actual: Aug 3, 2016	\$57,000	San Rafael, CA 94903	415-885-5873	Lane, San Rafael, CA	0	0	
					Dave Pedroli				
					dpedroli@srcs.org				
					415-485-2445				
				Con Defeel City Schools District					
				San Rafael City Schools District	Architect - Ed Chan (Marshall/Lee)				
		Contract: Aug 4, 2016	<u>.</u>	310 Nova Albion Way	edchan@mleeinc.com	San Rafael High School 185 Mission Ave,			
2016	Exterior paint of school	Actual: Aug 3, 2016	\$74,500	San Rafael, CA 94903	415-885-5873	San Rafael, CA	0	0	
					Sub-con for ZK Painting	Main Offices-310 Nova Albion Way, San			
					Zack Kratsas	Rafael, CA			
				San Rafael City Schools District	510-377-1256	Manor Elementary- School 150 Oak Manor			
		Contract: July 20, 2012		-		Dr, Fairfax			
	Entering and the first state	Contract: July 30, 2013	6400 000	310 Nova Albion Way	kratsasl@yahoo.com		-	-	
2013	Exterior paint of school	Actual: July 20, 2013	\$108,000	San Rafael, CA 94903		White Hill Mid School-101 Glen Dr, Fairfax	0	0	
				Mt Diablo Unified School District	Sub-con for Diamond Painting				
				1936 Carlotta Dr	Kalliopi Kouloulias				
		Contract: August 2, 2013		Concord, CA 94519	707-372-1926	Shore Acres Elementary School-351 Marina			
2012	Exterior paint of school	Actual: July 31, 2013	\$94,000			Rd, Pittsburg CA	0	0	

P.O. Box 1255 Spring Valley, CA 91979 O: 619.601.5464 F: 619.878.2484 www.Huemasterspaintco.com

License #1044850 DIR #1000064903 DUNS #100056767 SB Certification ID :2018227



Alameda County Mosquito Abatement District 23187 Connecticut St Hayward, Ca 94545 O: 510-783-7744 F: 510-783-3903

PROPOSAL

Exterior Painting Services at ACMAD 23187 Connecticut St. Hayward, CA 94545

Attn: Mark Wieland, Mechanical Specialist/Facility Maintenance

Date March 8th, 2021

We hereby submit our proposal for the above mentioned project. We acknowledge receipt of (1) addendums. Our proposal is based on RFP Section III. Scope Of Work, Prevailing wage requirements, Furnished and Installed with Tax included.

Pricing is valid for <u>60</u> (Word form) days from receipt of this approval. This proposal includes the following Materials and/or Labor:

- Surface Preparation
- All necessary materials
- All necessary Labor
- Clean Up

Job Description:

- 099113 Exterior Paint
- Paint all sections per RFP specifications.
- 2 coats of Finish applied. Material, color and sheen approved by Owner.

Project Exclusions:

- Repair damage caused by other trades
- Fire Proofing Coatings
- All other work Specifications not listed above
- All factory finished*
- Overtime & premium time
- Rework, refurbish, removal, or relocating of any existing
- Verbal Changes to scope of work are not binding and must be acknowledged in writing by both parties by Change Order only.

Product Specifications:

Pending District Decision.

Total Proposed Cost (Tax included): \$60,000.00

<u>ACCEPTED</u>: You are hereby authorized to furnish all material, equipment and/or labor required to complete the above described work mentioned in the proposal. The undersigned agrees to pay the amount stated in said proposal and according to the terms thereof. Any changes involving extra cost in labor and/or material will only be accepted by Change Order.



TRANSMITTAL

TO:	Alameda Co. Mosquito Abatement District	PHONE: 510-925-1751
ATTN:	Mark Wieland	FAX:
FROM:	Jim Koreen (jim@kbipaint.com)	EMAIL: markw@mosquitoes.org
SUBJECT: *	Alameda Co. Mosquito Abatement Exterior Painting	PAGES, including cover: 2

Comment:

Please call Jim on his cell phone if you have any questions, 707-753-0933

Please email jim@kbipaint.com or fax 707-777-5413 bid results.

We are signatory to Painter's Union DC 16.



PROPOSAL

P.O. Box 750397 Petaluma, CA 94975 (707) 795-4955 (707) 777-5413 fax License # 944475 www.kbipaint.com

Abatement Ext. Painting	
Location: Hayward, CA	
Date: 03/12/2021	

To: Alameda Co. Mosquito Abatement District

We hereby s	ubmit specifications	and es	timates for:					
Painting	Painting as per Job Walk with Mark Wieland and the RFP Specifications.							
Public V	Public Works Contractor #1000005867.							
Carport	Carport: \$22,200.00 – Storage Building: \$18,200.00 – Service Building: \$28,550.00							
Exclusio	Exclusions: Bonds, Damage by Others, and Overtime.							
Thank y	Thank you for the opportunity to bid this project.							
We propose he	We propose hereby to furnish material and labor- complete in accordance with these specifications, for the sum of:							
Sixty Eight Thousand Nine Hundred Fifty Dollars Total \$68,950.00					2 950 00			
Sixty Light Housand W					eu Fiity Donais	Total	ŞUC	5,550.00
	Payable as follows: Monthly progress payments							
All material is guaranteed to be as specified. All work to be completed Authorized Signature:								
	manner according to standar	•			C			
	ation from above specificatic only upon written orders and		•					
	bove the estimate. All agree							
	or delays beyond our contro		• .	James D. Koreen				
tornado, and othe	er necessary insurance. Our	workers	are fully	Note: This proposal may be withdrawn by us if not accepted within 90 days.				
covered by Worke	er's Compensation Insurance	. Close O	uts given after					
	ons & Exclusions of this Propo	osal shall	be included in					
any forth coming		.						
-	Acceptance of Proposal- The prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to							
do the work spe	ecified. Payment will be n	hade as	outline above.					
Signature:		Date:		Signature:			Date:	

JPB Designs Inc.

BID PROPOSAL

Contractor:	JPB Designs Inc.		
Address:	5650 Main Ave. Suite 2, Orangevale, CA 95662	Date:	03/12/2021
Phone :	916-549-6259		
Email:	art.jpbdesigns@gmail.com	Bid Package No.:	
Project:	RFP Exterior Painting Services at Alameda County Mosquito Abatement District	License #:	997483 B/C-33
Owner:	Alameda County Mosquito Abatement District		

Proposed Scope of Work:

Complete the exterior painting (two coats of paint) of the Alameda County Mosquito Abatement District, specifically; All CMU walls bordering the district property, the CMU storage shed, the under-side of both fleet parking structures (including facing eaves, gutters, drain spouts, and structural supports), the metal constructed wash-rack and Fleet Garage building. The main office building and laboratory will NOT be included in this proposal.

As Per Plans and Specs:

• Preparation of all surfaces as needed for proper coverage and durability, protecting all surfaces not scheduled to be painted to prevent damage from overspray and painting. Discussion and approval of the preparation procedure will be conducted with the General Manager and/or Mechanical Specialist on-site.

 ACMAD will consult the Contractor regarding paint body/trim colors and details to designate where on the structures the colors will be used. Contractor will use paint color to match all existing color schemes and approved by ACMAD.

• The Contractor will be painting all surfaces of structure exterior as described in the SOW.

Proposed Cost: \$ 73,700

Contractor:

(Artyon Ponemanuko) Date: 3/12/21



JPB DESIGNS EXPERIENCE

(Statement of Experience]

Contractor:

JPB Designs inc

PROJECT NO. 1

Project Name:	Painting of the San Mateo Toll Plaza				
Project Location:	San Mateo/Hayward bridge Highway 92				
Project Construction Cost:	\$598,070.00				
Date Completed:	May 2016				
Owner Name :	Caltrans				
Telephone No	510-867-6032				
District Contact Person:	Neil Behniwal	Telephone No. 510-867-6032			
Description of Project: removed previous coating completely {Sandblasted and					

Needle gun paint removal} and prepared all metal beams. Walkways. Light poles, rials, etc, for painting, Painted all metals

PROJECT NO. 2

Project Name:	Contra Costa T	reatment Plant Protective Coating			
Project Location:	Contra Costa				
Project Construction Cost:	\$530,000				
Date Completed:	12/11/14				
District Name:	CCSD Headwo	orks			
Telephone No.	925 381 0835				
District Contact Person:	Rick Jones	Telephone No 925 381 0838			
Description of work: Sandblasted epoxy coating of of water tanks, diesel tanks,					
metal rakes, poles, etc and painted Epoxy coating.					

PROJECT NO. 3

Project Name:	Painting Sacramento Regional transit stations			
Project Location:	Sacraemnto stations			
Project Construction Cost:	\$961,000			
Date Completed:	February 2018			
Owner Name :	Sacramento Regional Transit			
Telephone No	916 557 4677			
District Contact Person:	Erick Oparko Telephone No. 916 557 4677			
Description of Project: removed previous coating completely {Sandblasted and				

Needle gun paint removal} and prepared all metal beams. Walkways. Light poles, rials, etc. for painting, Painted all metals



PROJECT NO. 4

Project Name:	Waterman Water Treatment Plant coating of epoxy,				
vapor barriers, Painting					
Project Location:	1000 Webster Street				
Project Construction Cost:	Ongoing multiple projects equaling a total \$317,000				
Date Completed:	01/01/2018				
District Name:	City of Fairfield	Telephone No. 707.428.7047			
District Contact Person:	Stuart Hamilton	Telephone No 707 249 1235			
Description: Removing coating by sandblasting, Needle gunning and applying new					
epoxy paint on all metal across the Fairfield water treatment plant					

PROJECT NO. 5

Project Name:	Painting of 5 schools for Fresno Unified School district				
Project Location:	North 1st Street, Fresno, CA				
Project Construction Cost:	\$646,000.00				
Date Completed:	August 2016				
School District Name:	Fresno Unified School District				
Telephone No	559-351-8053				
District Contact Person:	Chuck Ferrera	Telephone No. 559-351-8053			
Description: Removing some of the old coating by scraping and using needle gun at					

some places, recoating the schools

PROJECT NO. 6

Project Name: Rust prevention and painting of Middle school Project Location: Ingrid B Lacy Middle school Pacifica CA \$177,000.00 Project Construction Cost: Date Completed: August 2017 School District Name: Paifical School District Telephone No 925 216 8303 District Contact Person: John Telephone No. 925 216 8303 Description: Removing old coating on most metal surfaces using a needle gun and some places Sandblasting areas to bare metal and recoating them with an epoxy

primer and finish coat

PROJECT NO. 7

Project Name: Project Location: Painting of San Lorenzo schools San Lorenzo CA



Project Construction Cost:\$357,700.00Date Completed:August 2014School District Name:San Lorenzo Unified School DistrictTelephone No209-321-4948District Contact Person:David Estrada Telephone 209-321-4948Description : removing paint at places and recoating schools, including benches, poles, light posts, and overhangs

PROJECT NO. 8

Project Name:	Center Unified S	Schools Painting
Project Location:	825 Watt ave A	ntelope Ca 95843
Project Construction Cost:	\$181,000	
Date Completed:	August 2013	
School District Name:	Center Unified	School District
Telephone No	916 338-6337	
District Contact Person:	Craig Deason	Telephone No.916 338-758

PROJECT NO. 9

Project Name:	Painting and vapor barrier of Newark high school	
Project Location:	Sacramento stations	
Project Construction Cost:	\$435,000	
Date Completed:	February 2018	
Owner Name :	Newark Unified School District	
Telephone No	510 857-7050	
District Contact Person:	Maria M Telephone No. 510 857-7050	
Description of Project: Com	pletely painted high school all buildings, ramps rails E	TC

PROJECT NO. 10

Project Name:	Painting of kohler elementary school					
Project Location:	4004 bruce way north highlands ca					
Project Construction Cost:	\$161,700					
Date Completed:	February 2018					
Owner Name :	Twin Rivers Unified School Distrcit					
Telephone No	916-505-3254					
District Contact Person:	Perry H Telephone No. 916-505-3254					
Description of Project: Completely painted school all buildings, ramps rails ETC.						

shinepainting@gmail.com proposal & (Contract www.shinepainting.com
Shine Pain	ting Co. STATE CONTRACTOR'S LICENSE #728757
SHINE PAINTING Co. 31671 Hayman St. Hayward, CA 94544 Bus. 510/324-322 RESIDENTIAL COMMERCIAL INDUSTRIA	2 To Leave A Message 510/324-4222 Fax 510/324-5222
DATE : 3 / 2 / 2021 PROPOSAL SUBMITTED TO : Mark Wieland	DESCRIPTION : 1 Story, Commercial Exterior Detach 2 Parking Lots WORK TO BE PERFORMED AT : Alameda County Mosquito Abatement Office 23187 Connecticut St.
	Hayward, CA 94545
PHONE : 510-783-7744 O. 755-4054 Cell. Fax : E-mail : markw@mosquitoes.org	JOB PHONE : ESTIMATOR : Simon Shin
WE HEREBY SUBMIT SPECIFICATION A	ND ESTIMATES FOR : PAINTING
 EXTERIOR PAINTING Industrial Grade High Pressure Wash to clean up the dust, mildew, oil, chalky areas, and etc Scrape and Sand loose, flaky, peeling paint 	* MATERIAL : 100% Acrylic Latex Paints in Low Sheen through out. And apply metal inhibitive enamel primer as needed.
 Resurface any damage areas on stucco with Elastomeric base Patch and repair cracks and break areas where necessary Premium Grade Caulking around the windows and door opening where necessary 	* COLOR : 1 or 2 tone color. "?"
 Apply Primer coat Spot Prime Full Prime Finish coat Body surface Trim surface Window Putty Exterior Acrylic Latex Paint Brand : Kelly-Moore Paints in Premium Acry-Shield Protect customer's personal property including autos, shrub, plant, walks, driveway, windows, and etc Leave job site clean and orderly on daily basis Overhangs (Eaves) tobe a Body color, Trim color Other : 	* ADDITIONAL SPECIFICATION : Specific areas to be paint - 2 detach parking lot inside (spot metal inhibitive primer require on the rust spots on the metal beams) and CMU buildings & 2 walls by the 2 entry areas. * WORK NOT TO BE DONE : Any factory finish objects, and natural wooden areas. And other than a specific areas to be paint on above.
* SPECIAL NOTIFICATION :	
We propose hereby to furnish material and labor-complete in a	
Forty - six thousand Seven hu Payments to be made as follows: \$1,000 upon signing, 30% upon mate	
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strike, accidents or delays beyond our control. Our workers are fully covered by Workers Compensation. All guarantees above will exclude decks, porches, walkways, high traffic areas, natural settlement cracks, earthquake cracks or water related damage.	Contractor's Signature Signature Signature Signature Solution Signature Solution Sol
conditions are satisfactory and hereby accepted. You are authorized	Signature Date sign Start date

proposal & Contract	
Shine Painting Co. STATE CONTRACTOR'S LICENSE #728757	
SHINE PAINTING Co. SHINE YOUR PROPERTY !!! BONDED, INSURED	
31671 Hayman St. Hayward, CA 94544Bus. 510/324-3222To Leave A Message 510/324-4222Fax 510RESIDENTIALCOMMERCIALINDUSTRIALINSTITUTIONALNEW CONSTRUCTIONAL	
DATE : 3 / 2 / 2021 DESCRIPTION : 1 Story, Commercial Exterior Att Metal Structure	ach Partial
PROPOSAL WORK TO BE SUBMITTED TO : Mark Wieland PERFORMED AT : Alameda County Mosquito Aba	tement Office
23187 Connecticut St.	
Hayward, CA 94545	
PHONE : 510-783-7744 O. 755-4054 Cell. Fax : JOB PHONE : E-mail : markw@mosquitoes.org ESTIMATOR : Simon Shin	
WE HEREBY SUBMIT SPECIFICATION AND ESTIMATES FOR : PAINTING	
 EXTERIOR PAINTING Industrial Grade High Pressure Wash to clean up the dust, mildew, oil, chalky areas, and etc Scrape and Sand loose, flaky, peeling paint 	
 Scrape and Sand Hosse, haky, peening paint Resurface any damage areas on stucco with Elastomeric base Patch and repair cracks and break areas where necessary Premium Grade Caulking around the windows and door opening where necessary Apply Primer coat Spot Prime Full Prime Finish coat Body surface Trim surface Window Putty Exterior Acrylic Latex 	
 Paint Brand : Kelly-Moore Paints in Premium Acry-Shield Protect customer's personal property including autos, shrub, plant, walks, driveway, windows, and etc Leave job site clean and orderly on daily basis Overhangs (Eaves) tobe a Body color, Trim color Other : * ADDITIONAL SPECIFICATION : Specific paint - 3 sides of metal structure and metal wash (scissor lift require). * WORK NOT TO BE DONE : Any factory fin and natural wooden areas. And other than a sp to be paint on above.	h rack areas hish objects,
* SPECIAL NOTIFICATION :	
We propose hereby to furnish material and labor-complete in accordance with above specification for the sum ofForty - five thousand Seven hundred Forty Onlydollars (\$45,2)	
Payments to be made as follows: \$1,000 upon signing, 30% upon material delivery to site, 30% progress of payment, 40% up	on completion.
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become	
an extra charge over and above the estimate. All agreements contingent upon strike, accidents or delays beyond our control. Our workers are fully covered by Workers Com- pensation. All guarantees above will exclude decks, porches, walkways, high traffic areas, natural settlement cracks, earthquake cracks or water related damage. ACCEPTANCE OF PROPOSAL – The above prices, specification and Signature	60 days
ACCEPTAINCE OF PROPOSAL - The above prices, specification and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Signature Date sign Start date	



Shine Painting Co. 31671 Hayman St. Hayward CA 94544 Bus. 510/324-3222 Fax 510/324-5222

SHINE PAINTING Co.

Shine herring co.	
Reference Lists for Commercial,	New Construction, & Apartment
Commercial Exteriors	Multiple Commercial Ext and Int
Paul Haavik & Linda Milistefr 510-427-9057	Scott Isacksen at Beacon Property 510-428-1864
2815, 2979, 2791, 2779, 2829, & 2765 Depot Rd. Hayward, CA	3870-74 Shafter Ave. Oakland, 9309 Bancroft Ave. Oakland
24782 Industrial Bl #F, Hayward, CA	1023 Magnolia St. Oakland
25087 Eden Ave. Hayward, CA	1467 Russell & 2880 Scaramento, Berkeley
	2315 & 2317 Webster St. Berkeley, 2190 Mountain Bl. #1 Oakland
Commercial Ext	375 Colusa Ave. #1, Berkeley, 718 Walker Ave. Oakland
Sunny Lee at ENC, Inc 408-341-5242	2604 Fruitvale Ave. in Oakland, 3930 Shafter Ave. in Oakland
101 Haskins Way in South San Francisco	
	Multiple Remodel Residential Exterior & Interiors in San Lorenzo
Commercial / Apartment Exterior & Interior in Berkeley, CA	David Simens at Simens Home Improvements 510-750-8538
AP Management / Paul or Franco 510-644-2950	17551 Via Primero, San Lorenzo, CA
2423 Blake St. Berkeley, CA	1681 Via Tovita, 17328 Via Flores
2118 Channing Way, 2423 Blake St.	35 Via Linares, 17041 Via Cielo
1555 Oxford St., 2020 Channing Way	16047 Via Harriet, 17551 Via Primero
2314 Ellsworth Ave., 2035 Channing Way	18750 Via Arriba, 17525 Via Primero
	16103 Paseo Del Campo, 1738 - 140th Ave.
Victorian Apt. & Commercial Int. & Ext. in Berkeley, CA	16074 Via Alamitos, 15803 Via Del Prado
Ethan Chang or Charlie Bettencourt 510/849-0882	1522 Marybelle Ave., 15758 Via Sorrento
2821 Hillegass Ave. Berkeley, CA	17437 Via Segundo, 1729 Via Lucas
1169 Euclid Ave. 2404 Fulton St./Courtyard Floor	18500 Via Arriba, 1744 Via Ventana
2534 Benvenue Ave./Hallways	17572 Via Rincon,
1930 Vine St./Carport Basement	18771 Brickell Way, Castro Valley, CA
3125 College Ave./ Apt Ext	Contraction Metal Track
3125 College Ave. / Hallway Int	Commercial Exterior Metal Tank
2821 Hillegass Ave., 2607 Ellsworth St.	Alameda County Mosquito Abatement / Mark Wieland 510-783-7744 23187 Connecticut St. Hayward, CA
2534 Benvenue Ave., 2609 Ellsworth St	25187 Connecticut St. Hayward, CA
2607 Ellsworth St, 1930 Vine St.	Multiple Residential & Commercial Exterior & Interiors
	CWP Property Management / Karen, Nicole, and Scott
Commercial Interior	1870 N. Forest Hill Pl, Danville
Megan Sweeney at Pacific International 510-512-7000	1868 & 70 N. Forest Hill Pl. Danville
33258 Central Ave. Union City, CA	2601 Marina Bl. #9, SLd, 14649 & 14657 E. 14th St. SLd
	17959 Redwood Rd. CV, 447 Westchester St. Hayward
Apartment Interiors Tony Gallardo 510-331-8425	4868 Proctor Rd. CV, 22264 E. Lynden Loop, CV
Tony Gallardo 510-331-8425 16288 & 16280 Saratoga St. San Leandro, CA	4210 Gem Ave. CV, 1417-1423 E. 38th St. Oak
10200 & 10200 Saratoga St. San Deandro, CA	646 Joaquin Ave. SLd, 20930 Locust St. Hay
Apartment Exterior	566 Estudillo Ave. SLd, 1357 Russell Way Hay
Cliff Marc 503-709-7690	1351-1373 Russell Way Hay, 19772 Stanton Ave. CV
9636 & 9640 Bancroft Ave. Oakland, CA	2265 Marina Bl SLd, 70 Harlan St. SLd
Jobo de Joho Banci oterarior Gundandi, era	18930 Parsons Ave., 1488 Bancroft Ave. SLd
New Construction Restaurant Interior	19163 Garrison Ave. CV, 500 Marin Ave. Hay
Mani Niall at Sweet Bar Bakery 415-290-5791	15754 Via Corta, SLZ, 321 W. Estudillo Ave. SLd
2355 Broadway in Oakland	36 Jerome Ave. Oak
Remodel Residential Exterior & Interiors	Apartment Exterior & Interior
Cathy & Tom Clements 510-414-0870 or 925-519-3393	John Harris 510-915-7151
22 Old Town Ln in Danville, CA	1033 Regent St. Alameda, CA
17341 Via Chiquita San Lorenzo, 1744 Via Ventana, SLZ	Commencial Exterior
57 Via Diego, SLZ, 16113 Via Andeta, SLZ	Commercial Exterior
1371 Via San Juan, SLZ 17101 Via Chiquita	Breann Gala at Resource for Community Development, 510-841-4410
15982 Via Toledo, 17043 Via Perdido	16411 E. 14th St. San Leandro, CA
4903 James Ave. Castro Valley, CA	Remodel Residential Exterior & Interior
Victorian Apartment Exterior	Roger Emmett at Emmett Construction 4629 Stratford Ave. in Fremont, 16128 Central Ave. Newark
Laila Ibraham 510-407-1739	5113 Elmwood Ave. Newark, 36275 Toulon Pl. Newark
2817 Telegraph Ave. Berkeley, CA	SIIS Ennwood Ave. Newark, 50275 Louion I. Newark
	Victorian Commercial Exterior
Apartment Interior & Exterior	Thomy or Tom at Village Realtor 510-512-0362
Manager, Charles at Summerhill Place Apts 510-489-2220	1048 Grant Ave. San Lorenzo, CA
3900 Horner St. Union City, CA	1046 Grant Ave. San Lorenzo, CA
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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 6/3/2020

A	CORD	CER	TIF	ICATE OF LIA	BILIT	Y INSU	JRANC	E. I	6	5/3/2020
CE BE RE	HIS CERTIFICATE IS ISSUED AS ERTIFICATE DOES NOT AFFIRI ELOW. THIS CERTIFICATE OF EPRESENTATIVE OR PRODUCE	INSURA R, AND T	Y OR NCE HE CI	NEGATIVELY AMEND DOES NOT CONSTITU ERTIFICATE HOLDER.	, EXTENI	D OR ALTE	ER THE CON BETWEEN TI	VERAGE AFFORDED B HE ISSUING INSURER(Y THE S), AL	POLICIES
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	is certificate does not confer rig	and the second se	hone:	(951)694-0625		T Austin My				
			ax:	(951)719-3350	NAME: PHONE (A/C, No,	(951)69	4-0625, 113	FAX (A/C, No):	(951)7	19-3350
	Realty & Insurance Services				A/C, No, E-MAIL ADDRES	austinar	osainsurance.co	the second se		
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	ne Painting Co				INSURE	1C:				
	71 Hayman Street ward, CA 94544				INSURE	RD:				
пау	Wald, CA 94944				INSUREF					
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NSR	TYPE OF INSURANCE			POLICY NUMBER		POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMI	rs	
	COMMERCIAL GENERAL LIABILITY			U20AC87769-05		6/18/2020	6/18/2021	EACH OCCURRENCE	\$	1,000,000
A	CLAIMS-MADE 🖌 OCCUR							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$	100,000
			N					MED EXP (Any one person)	\$	5,000
								PERSONAL & ADV INJURY	\$	2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:		-					GENERAL AGGREGATE	\$	2,000,000
	POLICY JECT LOC							PRODUCTS - COMP/OP AGG	\$	2,000,000
	OTHER: AUTOMOBILE LIABILITY		-	SIAU137555		6/18/2020	6/18/2021	COMBINED SINGLE LIMIT	\$	1,000,000
В	ANY AUTO			SIR0137355		0/10/2020	0/10/2021	(Ea accident) BODILY INJURY (Per person)	\$.,,.
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	ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBEREXCLUDED?	N/.	4					E.L. EACH ACCIDENT	\$	
	(Mandatory in NH) If yes, describe under							E.L. DISEASE - EA EMPLOYER		
	DÉSCRIPTION OF OPERATIONS below		+					E.L. DISEASE - POLICY LIMIT	\$	
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Sacramento, CA 95814

PRODUCER

INSURED

CERTIFICATE O

派。在任何理察会会,

KBUTLER DATE (MM/DD/YYYY)

CERTIF	FICATE OF LIABILITY INSURANCE	7/1/2020						
CERTIFICATE DOES NOT AFFIRMATIVELY OR	OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON R NEGATIVELY AMEND, EXTEND OR ALTER THE COVERA DOES NOT CONSTITUTE A CONTRACT BETWEEN THE IS ERTIFICATE HOLDER.	GE AFFORDED BY THE POLICIES						
	DITIONAL INSURED, the policy(ies) must have ADDITIONAL IN terms and conditions of the policy, certain policies may requir ficate holder in lieu of such endorsement(s).							
RODUCER	CONTACT NAME:							
aders Choice Insurance Services Inc.	PHONE (A/C, No, Ext): (866) 211-2123	FAX (A/C, No): (866) 913-7036						
aders Choice Insurance Services Inc. 00 E Street acramento, CA 95814	E-MAIL ADDRESS: info@leaderschoiceins.co	om						
	INSURER(S) AFFORDING CC	OVERAGE NAIC #						
	INSURER A : Benchmark Insurance C	o 41394						
SURED	INSURER B :							
Shine Painting Co.	INSURER C :							
31671 Hayman Street	INSURER D :							
Hayward, CA 94544	INSURER E :							
	INSURER F :							

SHINPAI-01

COVERAGES CER	TIFICAT	E NUMBER:			REVISION NUMBER:	
THIS IS TO CERTIFY THAT THE POLICIE INDICATED. NOTWITHSTANDING ANY R CERTIFICATE MAY BE ISSUED OR MAY EXCLUSIONS AND CONDITIONS OF SUCH	EQUIREM PERTAIN	ENT, TERM OR CONDITION OF , THE INSURANCE AFFORDED E	ANY CONTRA Y THE POLIC	CT OR OTHER	DOCUMENT WITH RESPE	ECT TO WHICH THIS
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COMMERCIAL GENERAL LIABILITY CLAIMS-MADE OCCUR					EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person)	\$ \$ \$
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A WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N / A	CST5019572	7/1/2020	7/1/2021	X PER STATUTE OTH- ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	1 000 000
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICI	LES (ACOR	D 101, Additional Remarks Schedule, may	be attached if mo	re space is requir		9
CERTIFICATE HOLDER		CAN	CELLATION			
Proof of Insurance		TH	E EXPIRATIO	N DATE TH	ESCRIBED POLICIES BE C. EREOF, NOTICE WILL Y PROVISIONS.	ANCELLED BEFORE BE DELIVERED IN

AUTHORIZED REPRESENTATIVE White

ACORD 25 (2016/03)

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V.

13L-24 (REV. 4-91) THE GR 91 62972 Contractors State Ticense Board Signature of License Qualifier FORN Signature of Licensee OF Pursuant to Chapter 9 of Division 3 of the Business and Professions Code and the Rules and Regulations of the Contractors State License Board, to engage in the business or act in the capacity of a contractor the Registrar of Contractors does hereby issue this license to: when suspended, revoked, or invalidated for any reason. It becomes transferrable, and shall be returned to the Registrar upon demand This license is the property of the Registrar of Contractors, is not void if not renewed State of California Witness my hand and seal this day, **C33 - PAINTING AND DECORATING** in the following classification(s): Issued October 18, 1996 SIMON SHIN October 21, 1996 Registrat of Contractors License Number 728757 Affairs AUDIT NO: 148948 Department of

R. Brothers Painting, Inc. 707 W. Hedding Street San Jose Ca 95110 Ph. 408.291.6820 Fx. 408.291.6828 www.rbrothers.com

Exterior Painting Proposal Sheet

March 3, 2021

To: Alameda County

Attn: Mark W.

Re: Exterior Painting at Mosquito Abatement District in Hayward, CA

Painting at CMU Walls & Parking Structures: \$75,000.00

Painting at Wash Rack and Fleet Garage Building: \$29,000.00

Painting Scope of Work

Exterior CMU Walls (Site Walls at Entry, Parking Area and Storage Shed)

Power wash walls with oscillating tip to remove dirt and loose paint Install primer to walls Install paint finish to walls

Underside of Exterior Parking Structures (Includes eaves, gutters and supports) Power wash ceiling to remove loose paint Grind rusted areas as needed Install 2-part Macropoxy epoxy primer Install Alkyd Urethane Top Coat

Clarifications

- R. Brothers will use all proper safety equipment to complete this work.
- This is a prevailing wage project.
- Replacement of rusted out metal is excluded. We will treat rusted areas per scope of work above.
- District will be responsible for moving items away from walls to allow R. Brothers access to paint areas.
- Lead abatement is excluded; we do not think lead is present.
- Painting of office building is excluded.

Prepared By: John Sgambati - Estimator



		Year to year								
		% budget								
REVENUES	Budget 21/22	change	Budget 20/21	Actual 19/20	A vs B	Budget 19/20	Actual 18/19	Budget 18/19	Actual 17/18	Budget 17/18
Ad Valoreum Property Taxes	\$ 2,580,814	11%			0%	\$ 2,494,800	\$ 2,325,861	\$ 2,268,000	\$2,054,129	\$2,007,044
Special Tax & Benefit Assessment	\$ 1,981,959	8%			-2%	\$ 1,986,806	\$ 1,939,212		\$2,026,453	\$1,929,046
Interest earned (restricted fund interest NOT included as revenue)	\$ 30,000	0%			488%	\$ 30,000			\$25,505	\$8,000
Sale of Property and Equipment & Misc.	\$ 5,000	0%		\$ 14,775	196%	\$ 5,000			\$86,661	\$5,000
Reimburese Retiree Health Benefits and fees from OPEB	\$ 168,091	2%		\$ 163,355	0%	\$ 163,630	\$ 170,667		\$178,460	\$179,271
Total Revenue	\$ 4,765,864	9%		\$ 4,808,720	3%	\$ 4,680,236	\$ 4,605,517		\$4,371,208	\$4,128,361
EXPENDITURES	A	50/	• • • • • • • • • • • • • • • • • • •	* 1 000 5 10	001	* • • • • = = = • • •	A 1 0 1 0 0 0	• • • • • • • • • •	A 4 7 44 440	A4 704 005
Salaries (including deferred comp.)	\$ 2,236,282	5%	+ , -,	\$ 1,980,518	-3%	\$ 2,035,791	\$ 1,894,209		\$1,744,412	\$1,761,305
CalPERS Retirement	\$ 473,950	11%			5%	\$ 360,538	\$ 310,838	• *	\$262,107	\$253,662
Medicare & Social Security	\$ 33,062	5%		\$ 29,651	-4%	\$ 30,843	\$ 25,149		\$23,564	\$25,881
Fringe Benefits	\$ 575,290	8%	. ,	. ,	-7%	\$ 502,043	\$ 452,960		\$449,954	\$506,368
Total Salaries, Retirement, & Benefits (pgs. 2,3)	\$ 3,318,585	7%	. , ,	\$ 2,854,468	-3%	\$ 2,929,215	. , ,	. , ,	\$2,480,037	\$2,547,216
Service & Supplies (Clothing & Personal supplies)	\$ 10,000	0%			-22%	\$ 8,000			\$7,309	\$8,500
Service & Supplies (Laundry services & supplies)	\$ 15,000	0%			-16%	\$ 12,750	\$ 12,603	: · · · · · · · · · · · · · · · · · · ·	\$9,819	\$9,000
Utilities	\$ 17,000	29%			106%	\$ 12,600	\$ 30,161	• *	\$29,830	\$38,000
Small tools and instruments	\$ 3,000	0%	+ - /	· · · · · ·	-31%	\$ 3,000	\$ 2,211	- · · · · · · · · · · · · · · · · · · ·	\$8,376	\$8,500
Maintenance (Landscaping & Facility)	\$ 35,000	29%		· · · · · ·	-33%	\$ 25,000	\$ 13,673	- · · · · · · · · · · · · · · · · · · ·	\$21,375	\$28,600
Maintenance (Equipment)	\$ 35,000	0%			-41%	\$ 35,000	\$ 43,629		\$43,585	\$45,000
Transportation, travel, training, & board	\$ 127,630	4%	\$ 122,400	\$ 95,814	-29%	\$ 134,260	\$ 98,433	2 Y Y	\$131,330	\$156,810
Professional services	\$ 203,450	13%		· · · · · ·	-33%	\$ 169,320	\$ 115,324		\$100,563	\$184,770
Memberships, dues, & insurance	\$ 24,000	3%	+ - /	\$ 26,317	16%	\$ 22,655	\$ 20,774		\$15,933	\$22,130
Insurance - VCJPA & EAP	\$ 138,300	1%	· · · · · · · · · · · · · · · · · · ·	· · · · · ·	1%	\$ 133,546	\$ 124,688		\$131,393	\$133,810
Community education	\$ 39,500	2%			-43%	\$ 40,000	\$ 34,861		\$64,109	\$53,000
Operations	\$ 239,000	-1%	, ,	\$ 179,659	-21%	\$ 228,500	\$ 206,731		\$178,129	\$260,800
Household expenses	\$ 17,350	3%	+ - ,	· · · · · ·	-7%	\$ 15,850	\$ 18,594	: · · · · · · · · · · · · · · · · · · ·	\$18,101	\$20,010
Office expenses	\$ 12,000	0%	· · · · · · · · · · · · · · · · · · ·	\$ 13,761	-5%	\$ 14,500	\$ 11,796	: · · · · · · · · · · · · · · · · · · ·	\$10,753	\$13,050
Information Technology/ Communication	\$ 112,400	1%			-29%	\$ 117,100		: · · · · · · · · · · · · · · · · · · ·	\$102,855	\$109,600
Laboratory	\$ 144,000	3%	\$ 139,000		-26%	\$ 137,000	\$ 118,148		\$113,961	\$105,000
Total Staff Budget (pg. 4)	\$ 1,172,630	5%	, , ,		-22%	\$ 1,109,081	\$ 969,411	, ,	\$987,421	\$1,173,580
Contingency	\$ 50,000	0%	· · · · · · · · ·	1		\$ 50,000		\$ 50,000	\$1,039	\$25,000
Total Expenditures	\$ 4,541,215	6%	\$ 4,266,022	\$ 3,721,463	-9%	\$ 4,088,296	\$ 3,652,567	\$ 3,946,706	\$3,468,497	\$3,985,796
SURPLUS (DEFICIT)	\$ 224,649		\$ 55,491			\$ 591,940		\$ 530,021		
CASH CARRIED OVER (pg. 5)	\$ 1,552,307		\$ 161,656			\$ 485,003		\$ 1,269,782		
SURPLUS (DEFICIT) AFTER OPERATIONAL CASH NEEDS	\$ 1,776,956		\$ 217,147			\$ 1,076,943		\$ 1.799.803		
	• .,		÷,			• 1,010,010		• .,		
RESERVE ACCOUNT ALLOCATIONS	Transfers		Transfers			Budget 19/20	Actual 18/19	Budget 2018/19		Budget 2017/18
VCJPA Contingency Fund	\$ -		\$ -	\$ (51,332)		\$ (51,332)		\$ -		\$50,000
PARS: Pension Rate Stabililzation	\$ 444,239		\$ -	\$ 500,000		\$ 500,000	\$ 1,064,536			\$500,000
CAMP: Public Health Emergency	<mark>\$</mark> -		\$-			\$ -	\$ 516,771			\$500,000
CAMP: Repair and Replace (pg. 6)	\$ 1,323,316		\$ 314,315	\$ 1,086,170		\$ 1,196,000	\$ 336,821	• *		\$1,000,000
CAMP: Operating reserve	\$ -		\$ (25,000)			\$ (619,057)				\$1,000,000
CAMP: Capital reserve	<mark>\$ 9,401</mark>		\$ (72,168)			\$ 51,332	\$ 231,329			\$0
Total reserve allocations (pg. 7)	<mark>\$ 1,776,956</mark>		\$ 217,147	\$ 1,690,000		\$ 1,076,943	\$ 4,058,870	\$ 1,799,803		
SURPLUS (DEFICIT) AFTER RESERVE ALLOCATIONS	\$ -		\$-			\$-		\$-		
, , , , , , , , , , , , , , , , ,		•								

Salaries	7/1/21 -	6/31/22
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Date of hire	Position	2021/22 4%	Longevity	Longivity Amount	New Salary	# mo	Sub	total	Deferred Comp.	(per perio	
Jul-99	VS5		U			12				_ `	25.89
		\$ 9,957.52 • 0.050.02			, ,		\$	124,270			
Mar-14	VB2	\$ 9,350.96			\$ 9,444.47	12	\$	113,334	\$ 566.67		23.61
Aug-18	Asso. VS4	\$ 8,093.67			\$ 8,093.67	7	\$	56,656	\$ 283.28		20.23
	Asso. VS5	\$ 8,496.67			\$ 8,496.67	5	\$	42,483	\$ 212.42		21.24
Apr-02	VB2	\$ 9,350.96				8	\$	77,052	\$ 385.26	\$2	24.08
		<mark>\$ 9,350.96</mark>	<mark>)</mark> 4%			4	\$	38,900	\$ 194.50	\$2	24.31
Nov-03	VB2	\$ 9,350.96	3%	\$ 280.53	\$ 9,631.49	12	\$	115,578	\$ 577.89	\$2	24.08
Mar-02	RPA5	\$ 10,052.80) 3%	\$ 301.58	\$ 10,354.38	8	\$	82,835	\$ 414.18	\$2	25.89
		\$ 10,052.80) 4%	\$ 402.11	\$ 10,454.91	4	\$	41,820	\$ 209.10	\$ 2	26.14
Jul-15	Mgr	\$ 15,126.43	3 1%	\$ 151.26	\$ 15,277.69	12	\$	183,332			
Sep-15	VB2	\$ 9,350.96) 1%	\$ 93.51	\$ 9,444.47	12	\$	113,334	\$ 566.67	\$ 2	23.61
Jul-15	IT5	\$ 10,005.15	5 1%	\$ 100.05	\$ 10,105.20	12	\$	121,262	\$ 606.31	\$2	25.26
Nov-19	MCT3	\$ 7,695.11	0%	\$ -	\$ 7,695.11	10	\$	76,951	\$ 384.76	\$1	19.24
	MCT4	\$ 8,079.90) 0%	\$ -	\$ 8,079.90	2	\$	16,160	\$ 80.80	\$2	20.20
Jul-15	LAB5	\$ 11,293.4 ²	1%	\$ 112.93	\$ 11,406.34	12	\$	136,876	\$ 684.38	\$2	28.52
Jul-91	Sup 5	\$ 11,294.65	5%	\$ 564.73	\$ 11,859.38	12	\$	142,313	\$ 711.56	\$2	29.65
Apr-14	VB2	\$ 9,350.96	3 1%	\$ 93.51	\$ 9,444.47	12	\$	113,334	\$ 566.67	\$2	23.61
Jul-20	POC2	\$ 7,863.57			\$ 7,863.57	0.5	\$	3,932	\$ 19.66	\$ 1	19.66
	POC3	\$ 8,256.75			\$ 8,256.75	11.5	\$	94,953	\$ 474.76	\$ 2	20.64
Apr-16	Admin5	\$ 6,267.4			\$ 6,330.08	12	\$	75,961	\$ 379.81	\$ 1	15.83
Sep-15	VB2	\$ 9,350.96				12	\$	113,334	\$ 566.67	\$ 2	23.61
May-15	VB2	\$ 9,350.96				12	\$	113,334	\$ 566.67	\$ 2	23.61
Feb-15	Mech 5	\$ 9,767.80				12	\$	118,386			24.66

12 \$ 2,116,387 \$

Seasonals:												
Rate (ave)		#	Hours									
\$	19.00	5	1,000							CalPERS Ret.	\$	473,950
			\$95,000							Seasonals	\$	98,230
Unemployment		\$ 16,000.00	\$3,230.00							Subtotal	\$	2,688,567
			\$98,230.00							Mgr 457	\$	12,000.00
										Staff 457	\$	9,665
CalPERS			Wages	En	nployer rate	Un	funded Liability Payment	Tota	al PERS Payments	Medicare tax	\$	32,112
	11.600%	Classic	\$ 1,210,185.38	\$	140,381.50	\$	267,426.00	\$	407,807.50	Social Security		\$950
	7.730%	Pepra	\$ 821,550.22	\$	63,505.83	\$	2,637	\$	66,142.83	Grand Total	\$2	,742,344.58
			\$ 2,031,735.60					\$	473,950.34		-	

9,665.27

CalPERS		Next Year									
Plan	Current Year	Health Rates	Total Health			Life Ins.	Total Life	Vision			Benefit Cost
Code	Health Rates	(est)	Costs	Dental Rates	Total Dental	Rates	Insurance	Rates	Total Vision	SDI	per person
5062	1,851.20	1,943.76	22,769.76	251.93	3,023.16	4.63	55.56	33.01	396.12		26,244.60
5331	813.64	854.32	10,007.77	94.06	1,128.72	4.63	55.56	13.40	160.80		11,352.85
5331	813.64	854.32	10,007.77	94.06	1,128.72	4.63	55.56	13.40	160.80		11,352.85
5333	2,115.46	2,221.23	26,020.16	251.93	3,023.16	4.63	55.56	33.01	396.12		29,495.00
5061	813.64	854.32	10,007.77	94.06	1,128.72	4.63	55.56	13.40	160.80		11,352.85
5333	2,115.46	2,221.23	26,020.16	251.93	3,023.16	4.63	55.56	33.01	396.12		29,495.00
5063	2,115.46	2,221.23	26,020.16	251.93	3,023.16	4.63	55.56	33.01	396.12		29,495.00
5062	1,851.20	1,943.76	22,769.76	161.05	1,932.60	4.63	55.56	20.81	249.72		25,007.64
5331	813.64	854.32	10,007.77	94.06	1,128.72	4.63	55.56	13.40	160.80		11,352.85
5482	1,871.68	1,965.26	23,021.66	161.05	1,932.60	4.63	55.56	20.81	249.72		25,259.54
5332	1,627.28	1,708.64	20,015.54	251.93	3,023.16	4.63	55.56	20.81	249.72		23,343.98
5332	2,115.46	2,221.23	26,020.16	94.06	1,128.72	4.63	55.56	13.40	160.80		27,365.24
5333	2,115.46	2,221.23	26,020.16	251.93	3,023.16	4.63	55.56	33.01	396.12		29,495.00
5331	813.64	854.32	10,007.77	94.06	1,128.72	4.63	55.56	13.40	160.80		11,352.85
5332	1,627.28	1,708.64	20,015.54	94.06	1,128.72	4.63	55.56	13.40	160.80		21,360.62
5333	2,115.46	2,221.23	26,020.16	94.06	1,128.72	4.63	55.56	13.40	160.80		27,365.24
5332	2,115.46	2,221.23	26,020.16	94.06	1,128.72	4.63	55.56	13.40	160.80		27,365.24
5333	2,115.46	2,221.23	26,020.16	251.93	3,023.16	4.63	55.56	33.01	396.12		29,495.00
	29,820.52		366,792.40	2,932.15	35,185.80	83.34	1,000.08	381.09	4,573.08	22,174.11	429,725.46
			1,833.96								1,833.96
			368,626.36		35,185.80		1,000.08		4,573.08	22,174.11	431,559.43
					I						

CalPERS		Next Year					I		I		
Plan		Health Rates	Total Health	Dental 2019		Life Ins.	Total Life	Vision			Benefit Cost
Code	Health Rates	(est)	Costs	Rates	Total Dental	Rates	Ins.	Rates	Total Vision	SDI	per person
5361	324.48	340.70	3,991.10	-	1,500.00			33.01	396.12		5,887.22
0	-	-	-	94.06	1,128.72			33.01	396.12		1,524.84
5151	383.37	402.54	4,715.45	94.06	1,128.72			33.01	396.12		6,240.29
5691	381.25	400.31	4,689.38	94.06	1,128.72			33.01	396.12		6,214.22
0	-	-	-	94.06	1,128.72			33.01	396.12		1,524.84
5512	699.94	734.94	8,609.26	161.05	1,932.60			33.01	396.12		10,937.98
5511	349.97	367.47	4,304.63	101.58	1,219.02			33.01	396.12		5,919.77
5394	1,138.12	1,195.03	13,998.88	161.05	1,932.60			33.01	202.80		16,134.28
3241	760.17	798.18	9,350.09	94.06	1,128.72			33.01	396.12		10,874.93
5691	381.25	400.31	4,689.38	-	1,500.00			33.01	396.12		6,585.50
5512	699.94	734.94	8,609.26	161.05	1,932.60			33.01	396.12		10,937.98
5362	648.96	681.41	7,982.21	161.05	1,932.60			33.01	396.12		10,310.93
5394	1,138.12	1,195.03	13,998.88	161.05	1,932.60			33.01	396.12		16,327.60
5394	1,138.12	1,195.03	13,998.88	161.05	1,932.60			33.01	396.12		16,327.60
5394	1,138.12	1,195.03	13,998.88	251.93	3,023.16			33.01	396.12		17,418.16
	9,181.81		112,936.26		24,481.38			495.15	5,748.48		143,166.12
.5%	% Admin Costs=		564.68								564.68
			113,500.94		24,481.38		•		5,748.48		143,730.80
			· · · · · · · · · · · · · · · · · · ·		·	l					· · · · · ·
]	482,127.30		59,667.18		1,000.08		10,321.56	22,174.11	575,290.23

SERVICE AND SUPPLIES How \$ 10,000 % \$ 0,000 % \$ 0,000 % \$ 0,000 % \$ 0,000 % \$ 0,000 % \$ 0,000 % \$ 0,000 % \$ 0,000 \$ 6,214 -22% \$ 0,000 \$ 5 1,000 \$ 6,214 -22% \$ 0,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$ 5 1,000 \$	\$ 8,899 \$ 12,600 \$ 3,080 \$ 23,400 \$ 23,400 \$ 2,211 \$ 2,857 \$ 10,811 \$ 43,622 \$ 45,044 \$ 27,927 \$ 622 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 5,155 \$ 3,367 \$ 5,155 \$ 5,155 \$ 3,367 \$ 5,155 \$ 3,367 \$ 5,155 \$ 3,367 \$ 5,155 \$ 3,367 \$ 5,155 \$ 5,155 \$ 5,155 \$ 3,367 \$ 5,155 \$
5202 Laurdry service and supplies (rented) MW \$ 15,000 (% \$ 16,000 \$ 16,048 -16% \$ 12,75 UTILITES MR \$ 4,000 0% \$ 4,000 \$ 3,367 -16% \$ 4,000 5301 Garbage (Wast Mgmt) MR \$ 4,000 0% \$ 3,367 -16% \$ 4,000 5303 Hayward Vlater & Sewage MR \$ 4,000 0% \$ 3,367 -16% \$ 2,000 Standard Sewage MR \$ 3,000 6% \$ 3,000 5% \$ 3,000 5% \$ 2,000 \$ 2,866 -41% \$ 3,500 \$ 2,466 -47% \$ 5,000 \$ 3,5000 \$ 2,266 -41% \$ 3,5000 \$ 3,5000 \$ 2,466 -41% \$ 3,5000 \$ 3,500 \$ 1,403	\$ 12,600 \$ 3,084 \$ 23,400 \$ 23,400 \$ 2,211 \$ 2,855 \$ 10,811 \$ 43,622 \$ 45,044 \$ 27,927 \$ 622 \$ 13,200 \$ 13,200 \$ 13,257 \$ 5,155 \$ 3,366 \$ 5,000 \$ 33,355 \$ 8,544 \$ -
UTILITIES MR \$ 4.000 0% \$ 4.000 \$ 3.007 1.6% \$ 4.000 5301 Garbage MR \$ 4.000 0% \$ 4.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ 2.006 3.3478 4.2% \$ 6.000 5401 SMALL TOOLS AND INSTRUMENTS MW \$ 3.000 0% \$ 5.000 \$ 2.066 4.3% \$ 5.000 \$ 2.066 4.3% \$ 5.000 \$ 2.066 4.3% \$ 2.000 \$ 4.4% \$ 5.000 \$ 2.060 4.1% \$ 5.000 \$ 4.000 \$ 5.000 \$ 4.1% \$ 5.000 \$ 4.1900 1.1% \$ 5.000 \$ 5.000 \$ 5.000 \$ 5.000 \$ 5.000	\$ 3,080 \$ 23,400 \$ 2,3400 \$ 2,3400 \$ 2,321 \$ 2,850 \$ 10,811 \$ 43,620 \$ 45,041 \$ 27,927 \$ 620 \$ 13,200 \$ 13,200 \$ 13,207 \$ 2,327 \$ 5,155 \$ 3,366 \$ 5,000 \$ 33,355 \$ 3,365 \$ 3
S011 Garbage (Waste Mgmt) MR \$ 4.000 0% \$ 4.000 \$ 3.367 -16% \$ 4.200 S032 PC & E MR \$ 4.500 \$ 3.360 \$ 9.101 \$ 5.000 \$ 3.367 -16% \$ 5.000 S031 Hawward Water & Sewage MR \$ 4.500 \$ 3.000 \$ 2.066 -31% \$ 3.000 S041 SMALL TOOLS AND INSTRUMENTS MW \$ 3.000 0% \$ 2.000 \$ 2.646 -47% \$ 5.000 \$ 2.646 -47% \$ 5.000 \$ 2.646 -47% \$ 5.000 \$ 3.000 5003 Facily Maintenance MW \$ 5.000 \$ 3.000 \$ 2.0000 \$ 4.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ 3.000 \$ \$ 3.000	\$ 23,400 \$ 3,677 \$ 2,211 \$ 2,857 \$ 10,811 \$ 43,622 \$ 45,044 \$ 27,92 \$ 622 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 5,157 \$ 5,157 \$ 5,157 \$ 5,157 \$ 3,366 \$ 5,000 \$ 33,357 \$ 8,544 \$ -
S022 PC & E MR \$ 8.800 143% \$ 3.800 \$ 11.117 6.33% \$ 2.60 S333 Hayward Water & Sewage MR \$ 4.500 0%\$ \$ 3.478 4.275 \$ 6.00 S401 SMALL TOOLS AND INSTRUMENTS MV \$ 3.000 0%\$ \$ 3.000 \$ 2.666 437% \$ 5.00 Inadiscaping service MV \$ 5.000 \$ 2.646 4.77% \$ 5.00 5501 Landscaping service MV \$ 3.000 0% \$ 3.5000 \$ 2.646 4.77% \$ 5.00 5601 Fuel and GPS (WesMart) MV \$ 5.000 \$ 4.1006 -16% \$ 3.000 0%\$ \$ 3.000 2.831 1.55% \$ 3.000 0%\$ \$ 3.000 0.347% \$ 3.000 50% \$ 3.000 50% \$	\$ 23,400 \$ 3,677 \$ 2,211 \$ 2,857 \$ 10,811 \$ 43,622 \$ 45,044 \$ 27,92 \$ 622 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 13,200 \$ 5,157 \$ 5,157 \$ 5,157 \$ 5,157 \$ 3,366 \$ 5,000 \$ 33,357 \$ 8,544 \$ -
S033 Hayward Water & Sewape MR \$ 4.500 0% \$ 3.470 4.22% \$ 6.00 5401 SMALL TOOL SADDINSTRUMENTS M/V \$ 3.000 0% \$ 3.000 \$ 2.056 -31% \$ 3.00 5502 Facility Maintenance M/V \$ 5.000 \$ 1.000 \$	\$ 3,67 \$ 2,21 \$ 2,85 \$ 10,81 \$ 43,62 \$ 45,04 \$ 27,92 \$ 62 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 5,15- \$ 3,36 \$ 5,15- \$ 3,36 \$ 5,000 \$ 33,35 \$ 8,54 \$ -
S401 SMALL TOOLS AND INSTRUMENTS MW \$ 3,000 0% \$ 3,000 \$ 2,066 -31% \$ 3,000 MAINTENANCE MW \$ 5,000 \$ 5,000 \$ 2,066 -31% \$ 5,000 5501 Landscaping service MW \$ 3,000 5003 Multienance MW \$ 3,000 \$ 20,000 \$ 14,033 -30% \$ 20,000 5601 Fuel and GPS (WarMart) MW \$ 54,000 4% \$ 52,000 \$ 41,006 -16% \$ 50,000 5602 Board parenetins lieu RC \$ 31,000 0% \$ 31,000 28% \$ 28,01 \$ 14,000 \$ 14,000 \$ 14,000 \$ 13,000 23% \$ 16,000 23% \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000 \$ 33,000	\$ 2,21 \$ 2,85 \$ 10,81 \$ 43,62 \$ 45,04 \$ 27,92 \$ 62 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 5,15 \$ 2,57 \$ 5,15 \$ 3,36 \$ 3,365 \$ 3,365 \$ 3,365 \$ 3,365 \$ 5,500 \$ 33,35 \$ 8,54 \$ -
Solution Maintenance MW S 5.000 SV SOLUTION	\$ 2,85 \$ 10,81 \$ 43,62 \$ 45,04 \$ 27,92 \$ 62 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 5,15 \$ 2,57 \$ 5,15 \$ 3,36 \$ 5,500 \$ 33,35 \$ 8,54 \$ -
5501 Landscaping service MW \$ 5,000 \$ 2,646 47% \$ 5,000 5502 Facility Maintenance MW \$ 30,000 50% \$ 20,000 \$ 14,033 -30% \$ 20,000 414,033 -30% \$ 20,000 414,033 -30% \$ 20,000 414,033 -30% \$ 20,000 414,033 -30% \$ 50,000 \$ 41,006 1-16% \$ 50,000 \$ 31,000 \$ 31,000 \$ 41,906 1-16% \$ 50,000 \$ 41,906 1-16% \$ 50,000 \$ 51,000 \$ 31,000 -31% \$ 31,000 \$ 41,906 1-16% \$ 50,000 \$ 50,000 \$ 51,000 \$ 31,000 -31% \$ 42,01 50,000 \$ 41,914 \$ 41,914 \$ 31,000 53,116 60,37 \$ 41,4001 \$	\$ 10,811 \$ 43,622 \$ 45,044 \$ 27,92' \$ 622 \$ 13,200 \$ 13,200 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 5,155 \$ 5,155 \$ 3,366 \$ 5,500 \$ 33,355 \$ 8,544 \$ -
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5502 Facility Maintenance of equipment MW \$ 30,000 50% \$ 20,000 \$ 14,033 -30% \$ 20,000 TRANSPORTATION, TRAVEL, TRAINING, & BOARD WV \$ 35,000 0% \$ 35,000 \$ 20,800 -41% \$ 35,000 5601 Fuel and GPS (WexMart) MW \$ 54,000 4% \$ 52,000 \$ 41,006 -16% \$ 50,000 5602 Meetings, conferences, & travel RC \$ 650 \$ 29,831 -15% \$ 35,000 5603 Board payments in lieu RC \$ 18,000 20% \$ 15,000 \$ 13,000 -31% \$ 18,830 5606 Continuing Education fees RC \$ 1800 20% \$ 3,500 \$ 3,660 -13% \$ 4,27 5607 Staff Training (isfaf dev / college courses) RC \$ 30,000 % \$ 3,500 \$ 3,600 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 5,572 \$ 5,500 \$ 3,500 \$ 3,500	\$ 10,811 \$ 43,622 \$ 45,044 \$ 27,92' \$ 622 \$ 13,200 \$ 13,200 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 13,20 \$ 5,155 \$ 5,155 \$ 3,366 \$ 5,500 \$ 33,355 \$ 8,544 \$ -
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TRANSPORTATION, TRAVEL, TRAINING, & BOARD K 54,000 4% \$ 52,000 \$ 41,906 -16% \$ 50,00 5601 Fuel and GPS (WexMart) MW \$ 54,000 4% \$ 52,000 \$ 41,906 -16% \$ 30,000 \$ 29,811 15% \$ 30,000 \$ 29,811 15% \$ 30,000 \$ 29,811 15% \$ 30,000 \$ 29,851 15% \$ 565 Board payments in lieu RC \$ 18,000 29% \$ 15,000 \$ 31,000 \$ 31,000 \$ 31,000 \$ 1,2170 -6% \$ 18,00 20,000 \$ 9,729 \$ 25,000 \$ 9,720 \$ 4,210 500% \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,140 3,000 \$ 3,140 3,000 \$ 3,140 \$ 3,000 \$ \$ 3,00	\$ 45,04 \$ 27,92 \$ 62 \$ 13,20 \$ 13,20 \$ 13,35 \$ 2,32 \$ 9,18 \$ 11,65 \$ 2,57 \$ 5,15 \$ 3,36 \$ 5,00 \$ 33,35 \$ 8,54 \$ -
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6107 Permits EC \$ 2,000 -50% \$ 4,000 \$ 1,344 -66% \$ 4,00	\$ 1,32
HOUSEHOLD EXPENSES	
6201 Janitorial service MW \$ 7,500 0% \$ 7,500 \$ 5,023 -28% \$ 7,00	\$ 4,92
6202 Supplies (+ emergency) MW \$ 2,850 0% \$ 2,850 \$ 2,012 -29% \$ 2,85	\$ 1,68
6203 Alarm service RF \$ 7,000 9% \$ 6,400 \$ 7,782 30% \$ 6,00	\$ 11,98
6301 OFFICE EXPENSES MR \$ 12,000 0% \$ 12,000 \$ 13,761 -5% \$ 14,50	\$ 11,79
IT/ COMMUNICATIONS	<u> </u>
6401 IT Expenses RF \$ 70,000 0% \$ 70,000 \$ 52,813 -32% \$ 77,80	\$ 74,51
6402 Telephone Service & Internet RF \$ 11,000 10% \$ 10,000 \$ 3,2,013 -22% \$ 77,000 6401 10% \$ 9,900	\$ 10,29
	\$ 2,40
6404 Cell phone service MW \$ 22,000 0% \$ 22,000 \$ 16,151 -19% \$ 20,00	\$ 18,04
6405 Microsoft Office 365 RF \$ 5,000 0% \$ 5,000 \$ 2,820 -44% \$ 5,000 6406 Azure Server Hosting RF \$ 2,000 0% \$ 2,000 \$ - 100% \$ 2,000	\$ 3,51
	\$ 11
6501 Mosquito and pathogen monitoring EHS \$ 105,000 5% \$ 100,000 \$ 69,571 -29% \$ 98,00	
6502 Insecticide resistance EHS \$ 17,000 \$ 17,000 \$ 7,562 -56% \$ 17,000	
6503 Research EHS \$ 22,000 0% \$ 22,000 \$ 3,745 8% \$ 22,00	\$ 15,20
Total \$ 1,172,630 5% \$ 1,118,186 \$ 866,995 -22% \$ 1,109,08	\$ 15,20 \$ 16,94

Estimate of Cash Carryover from Fiscal Year 20/21 to 21/22	debits	credits	balance	_
LAIF, County, and BofW Balances as of January 31 2021			\$ 3,977,614	-
February check batch #1	\$ 112,000		\$ 3,865,614	
February check batch #2	\$ 156,000		\$ 3,709,614	
Balance as of February 28 2021			\$ 3,854,195	-
March check batch #1	\$ 118,000		\$ 3,736,195	
March check batch #2	\$ 162,000		\$ 3,574,195	_
Balance as of March 31 2021			\$ 3,471,022	-
April check batch #1	\$ 150,000		\$ 3,321,022	<u>estimates below</u>
Deposit		2,000,000		
April check batch #2	\$ 153,000		\$ 5,168,022	
Balance as of April 30 2021			\$ 5,168,022	-
May check batch #1	\$ 150,000		\$ 5,018,022	
May check batch #2	\$ 150,000		\$ 4,868,022	_
Balance as of May 31 2021			\$ 4,868,022	-
June check batch #1	\$ 175,000		\$ 4,693,022	
June check batch #2	\$ 175,000		\$ 4,518,022	_
Balance as of June 30 2021				
Totals	\$ 1,233,000	\$ 2,000,000	\$ 4,518,022	-
Unused capital projects			\$ 20,500	
Reserve transfers from prior year			\$ (314,315)	
Operational requirement (July-December)			\$ 2,986,215	
Estimated Cash Carried Over			\$ 1,552,307	-

CAPITAL EXPENDITURES (Outlay)							
	2018-19	2018-19	2019-20	2019-20	2020-2021	2021-2	2022
		Capital expenses not purchased	1				
Curation & Larval ID Room	\$61,199	\$61,199					
Remodel Project	\$258,550	\$21,550					
V35 Lab Truck	\$39,474	\$2,000					
Lab centrifuge	\$10,000						
Carports, Wash Rack, & Interior Paint	\$27,000	\$27,000					
Shop & Facility Inventory Program	\$5,000	\$5,000					
UAS	\$30,000	\$30,000					
	al \$431,223	\$146,749					
<u>Capital Reserve</u> (new assets & non-capital projects)				Items not purchased			
Treatment UAS			\$52,000	\$10,000			
Waterproof UAS			\$11,000	\$11,000			
Larvicide rig			\$17,000	\$0			
Lab centrifuge			\$10,500	\$10,500			
Exterior and interior painting			\$39,000	\$39,000			
Interior Flooring			\$75,000	\$33,000			
Tota	a/		\$204,500	\$103,500			
<u>Repair and Replace</u> (replacement assets)							
V40 (Sarah)			\$40,000	\$0			
V45 (Nick)			\$40,000	\$0			
				A / A A - A A			
Tota	1/		\$80,000	\$103,500			
<u>Capital Reserve</u> (new assets & non-capital projects)					#00.000		
Exterior & carport painting					\$39,000		
Lobby display	- 1				\$20,000		
Tota	ai				\$59,000		
Items not purchased					\$20,500		
Repair and Replace (replacement assets)							
Capital Reserve (new assets & non-capital projects) Lobby display						\$	20.000
						φ	30,000
Repair and Replace (replacement assets) V42 (Jeremy)						\$	40.000
V42 (JEIEIIIY)						φ	40,000

Committed Reserve Funds	Target Level	<u>As of March 31st, 2021</u>	Transfers ³	Current Funded %	Proposed Funded %
VCJPA Member Contingency fund ¹	\$327,918	\$375,883	\$0	100%	115%
CAMP: Public Health Emergency	\$500,000	\$526,114	\$0	105%	105%
CAMP: Repair and Replace	\$4,319,711	\$1,040,847	\$1,323,316	24%	55%
CAMP: Operating reserve	\$2,724,729	\$1,944,073	\$0	71%	71%
CAMP: Capital reserve	\$30,000	\$59,099	\$9,401	0%	NA
Restricted Reserve Funds					
PARS: Pension Rate Stabililzation ²	\$3,595,044	\$1,778,909	\$444,239	49%	62%
Other Post Employment Benefit fund (OPEB)	\$3,700,614	\$4,983,259		135%	135%
<u>TOTAL</u>			\$1,776,956		
¹ As of Decmber 31st, 2020					

²As of February 28th, 2021

Alameda County Mosquito Abatement Dist. Check Register For the Period From Mar 1, 2021 to Mar 15, 2021

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Amount
2579	3/9/21	Adapco	3,671.15
2580	3/9/21	Airgas	75.42
2581	3/9/21	AT&T	73.35
2582	3/9/21	Cintas	330.42
2583	3/9/21	Delta Dental	5,099.15
2584	3/9/21	Guaranteed Auto Service	218.55
2585	3/9/21	Industrial Park Landscape Maintenance	226.00
2586	3/9/21	Kimball Midwest	11.66
2587	3/9/21	Mar-Len Supply, Inc.	147.69
2588	3/9/21	PC Professional	660.00
2589	3/9/21	PG&E	505.26
2590	3/9/21	U.S Bank Corporate Payment System	7,490.54
2591	3/9/21	Veseris	5,163.52
2592	3/9/21	Voya Institutional Trust Company	178.51
2593	3/9/21	VSP	710.23
ACH	3/9/21	Alameda County Mosquito Abatement Dist (Payroll)	75,666.19
ACH	3/9/21	CalPERS Retirement	14,611.66
ACH	3/9/21	CalPERS 457	3,081.06
		Total Expenditures - March 15, 2021.	117,920.36

Alameda County Mosquito Abatement Dist. Check Register For the Period From Mar 16, 2021 to Mar 31, 2021

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Amount
2594	3/30/21	Airgas	274.90
2595	3/30/21	American Asphalt	5,050.00
2596	3/30/21	Argo Adventure	510.20
2597	3/30/21	Bay Alarm	534.73
2598	3/30/21	Cintas	525.36
2599	3/30/21	Coverall North America, Inc.	495.00
2600	3/30/21	Delta Dental	4,938.10
2601	3/30/21	Grainger	1,065.43
2602	3/30/21	Hayward Water System	604.66
2603	3/30/21	Hentschke, Eric Armin	100.00
2604	3/30/21	NBC Supply Corp	355.59
2605	3/30/21	PC Professional	412.50
2606	3/30/21	PG&E	4,685.22
2607	3/30/21	PFM Asset Management	1,894.59
2608	3/30/21	Pitney Bowes	94.82
2609	3/30/21	Techniclean	146.77
2610	3/30/21	Testa, Julie	100.00
2611	3/30/21	The Hartford	80.55
2612	3/30/21	Treds	1,172.96
2613	3/30/21	VCJPA	245.16
2614	3/30/21	Verizon	955.22
2615	3/30/21	Voya Institutional Trust Company	178.51
2616	3/30/21	VSP	710.23
2617	3/30/21	Waste Management of Alameda County	288.82
2618	3/30/21	WEX Bank	3,036.08
2619	3/30/21	Young, George	100.00
ACH	3/30/21	Alameda County Mosquito Abatement Dist (Payroll)	77,873.05
ACH	3/30/21	Aguilar, Victor	100.00
ACH	3/30/21	Beatty, Robert .P	100.00
ACH	3/30/21	Bhat, Subrahmanya Y	100.00
ACH	3/30/21	CalPERS Health	37,541.57
ACH	3/30/21	CalPERS Retirement	14,611.66
ACH	3/30/21	CalPERS 457	3,081.06
ACH	3/30/21	Cooley, Elizabeth	100.00
ACH	3/30/21	Cox, Steven	100.00
ACH	3/30/21	Jordan, Preston	100.00
ACH		Kumagai, Shawn	100.00
ACH	3/30/21	Marquez, Elisa	100.00
ACH	3/30/21	Mingst, Andrew	100.00
ACH		Poulson, Wendi Lynn	100.00
ACH		Roache, Cathy J Pinkerton.	100.00

Total Expenditures - March 31, 2021.

162,762.74

Alameda County Mosquito Abatement District Income Statement March 31, 2021. (9 of 12 mth, 75%)

				Year to Date		Actual vs
REVENUES	Actual 2018/19	Actual 2019/20 ¹	Current Month	2020/21	Budget 2020/21	Budget
Total Revenue	\$ 4,922,549.00	\$ 4,986,220.87	\$-	\$ 2,938,082.48	\$ 4,346,513.00	68%

							`	Year to Date		Actual vs
EXPENDITURES	Α	ctual 2018/19	A	ctual 2019/20 ¹	Cı	urrent Month ²		2020/21	Budget 2020/21	Budget
Salaries	\$	1,894,209.00	\$	1,980,518.00	\$	169,779.16	\$	1,513,680.96	\$2,116,177	72%
CalPERS Retirement	\$	310,838.00	\$	378,833.00	\$	17,244.44	\$	371,699.24	\$423,350	88%
Medicare	\$	25,149.00	\$	29,651.00	\$	2,258.10	\$	20,300.59	\$31,278	65%
Fringe Benefits	\$	452,960.00	\$	465,466.00	\$	49,079.83	\$	377,126.99	\$527,031	72%
Total Salaries, Retirement, & Benefits	\$	2,683,156.00	\$	2,854,468.00		\$238,362		\$2,282,808	\$3,097,836	74%
Clothing and personal supplies (purchased)	\$	8,899.00	\$	6,214.00	\$	159.08	\$	2,679.10	\$10,000	27%
Laundry service and supplies (rented)	\$	12,603.00	\$	10,648.00	\$	855.78	\$	6,747.03	\$15,000	45%
Utilities	\$	30,161.00	\$	25,962.00	\$	6,083.96	\$	13,084.65	\$12,000	109%
Communications-IT	\$	108,868.00	\$	83,135.00	\$	3,011.12	\$	46,454.36	\$111,400	42%
Maintenance: structures & improvements	\$	13,673.00	\$	16,679.00	\$	5,641.48	\$	15,429.13	\$25,000	62%
Maintenance of equipment	\$	43,629.00	\$	20,600.00	\$	2,252.33	\$	15,165.40	\$35,000	43%
Transportation, travel, training, & board	\$	98,433.00	\$	95,814.00	\$	5,456.07	\$	49,337.22	\$122,400	40%
Professional services	\$	115,324.00	\$	112,887.00	\$	2,354.59	\$	73,681.72	\$176,200	42%
Memberships, dues, & subscriptions	\$	20,774.00	\$	26,317.00	\$	-	\$	18,813.95	\$23,337	81%
Insurance - (VCJPA, UAS)	\$	124,688.00	\$	134,834.00	\$	245.16	\$	141,405.21	\$137,524	103%
Community education	\$	34,861.00	\$	22,734.00	\$	53.83	\$	6,630.08	\$38,575	17%
Operations	\$	206,731.00	\$	179,659.00	\$	10,776.00	\$	90,989.46	\$241,000	38%
Household expenses	\$	18,655.00	\$	14,817.00	\$	1,187.72	\$	10,950.54	\$16,750	65%
Office expenses	\$	11,796.00	\$	13,761.00	\$	333.80	\$	4,332.66	\$12,000	36%
Laboratory supplies	\$	95,640.00	\$	100,878.00	\$	3,824.36	\$	42,236.80	\$139,000	30%
Small tools and instruments	\$	2,211.00	\$	2,056.00	\$	86.29	\$	1,028.45	\$3,000	34%
Total Staff Budget	\$	946,946.00	\$	866,995.00	\$	42,321.57	\$	538,965.76	\$1,118,186	48%
Total Operating Expenditures	\$	3,630,102.00	\$	3,721,463.00	\$	280,683.10	\$	2,821,773.54	\$4,216,022	67%

Total Expenditures

1 - As of June 30, 2020.

2 - Total Operating Expenditures in current month may not match the check register due to accounts receivables and petty cash transactions.

Alameda County Mosquito Abatement District Investment, Reserves, and Cash Balance Report March 31, 2021. (9 of 12 mth, 75%)

A (1)		Beginning	Deposits	Withdrawls	Interest	Ending
Account #	Investment Accounts	Balance			Activity	Balance
1004 LAIF		\$ 3,309,655.96	\$ -	\$ (280,000.00)	\$ -	\$ 3,029,655.96
1005 OPEB F	und	\$ 4,983,259.87	\$ -	\$ -	\$ 52,909.28	\$ 5,036,169.15
1006 VCJPA N	Member Contingency	\$ 376,428.00	\$ -	\$ -	\$ -	\$ 376,428.00
1008 CAMP: F	Repair and Replace	\$ 1,040,773.48	\$ -	\$ -	\$ 73.91	\$ 1,040,847.39
1009 CAMP: F	Public Health Emergency	\$ 526,113.67	\$ -	\$ -	\$ 37.36	\$ 526,151.03
1010 CAMP: 0	Operating Reserve	\$ 1,943,934.78	\$ -	\$ -	\$ 138.05	\$ 1,944,072.83
1011 CAMP: 0	Capital Reserve Fund	\$ 59,095.18	\$ -	\$ -	\$ 4.20	\$ 59,099.38
1012 PARS: F	Pension Stabilization ¹	\$ 1,778,908.86	\$ -	\$ -	\$ 7,228.34	\$ 1,786,137.20
Total		\$ 14,018,169.80	\$ -	\$ (280,000.00)	\$ 60,391.14	\$ 13,798,560.94
		Beginning				Ending
	Cash Accounts	Balance		Withdrawls	Activity	Balance
1001 Bank of	America (Payroll Account) *	\$ 110,216.82		-	-	\$ 105,287.32
1002 Bank of	The West (Transfer Account) *	\$ 237,946.90		-	-	\$ 236,375.64
1003 County A	Account	\$ 306,592.33		\$ -	\$ (101,602.30)	\$ 204,990.03
1013 Petty Ca	sh	\$ 405.78		\$ -	\$ -	\$ 405.78
Total		\$ 655,161.83		\$ -	\$ (101,602.30)	\$ 547,058.77

1 -PARS - Pension Stabilization balance is as of February 28, 2021.

* - Ending balance differs from beginning balance due to checks clearing the account.

Alameda County Mosquito Abatement Balance Sheet Comparison March

ASSETS									
	3/31/2021	3/31/2020	Explanation						
Current Assets									
Cash	s -	-							
Bank of America payroll	106,515.91	108,964.30	Current book balance, different from the ending balance shown on bank statement, due to outstanding deposits (will not match IRC page).						
Bank of the West	314,979.74	393,385.90	o						
County Cash with LAIF	204,990.03 3,029,655.96	172,989.16 1,574,048.77	Current balance in County account. Current balance in LAIF (working capital) account.						
VCJPA- Member Contingency	376,428.00	369,337.00	Reserve anmount with VCIPA (updated quarterly)						
CAMP - Repair and Replace	1,040,847.39	974,764.77	Reserve committed to repair or replace capital assets.						
CAMP - Public Health Emergency	526,151.03	524,468.35	Reserve committed for public health emergencies.						
CAMP - Operating Reserve	1,944,072.83	1,937,855.50	Reserve committed as an emergency rainy-day fund (= to 60% of current year expenses)						
CAMP - Capital Reserve Fund	59,099.38	151,544.65	Reserve for current year capital assets or non-capital facility maintance						
PARS	1,786,137.17	1,490,604.94	PARS is no longer being reported stand-alone on the balance sheet, would only be reported on the balance sheet if it was a liability to the district.						
Petty cash	405.78	253.35	To reimburse employees - under \$50						
Total Current Assets	9,389,283.22	7,698,216.69							
Property and Equipment									
Acc Dep - equipment	(1,479,068.00)	(1,285,631.98)	Accumulated depreciation expense from date of purchase through current useful life, which reduces assets book values						
Acc Dep - stru & improv	(2,485,267.00)	(2,349,631.01)	n n n						
Acc Dep - conts in progress	-	-							
Construction in progress	-	602,327.16	Accucumiated cost of a project yet to be completed.						
Equipment Structure/improvement	1,751,859.00 4,760,618.00	1,699,506.64 4,638,621.62	Original cost of depreciable equipment item. Original cost of depreciable structure/ improvement item.						
Land	61,406.00	4,038,021.02	Original tost or depretados structure improvement nenin.						
Lund	01,100.000	01,100.00							
Total Property and Equipment	2,609,548.00	3,366,598.43							
Other Assets									
Net OPEB Asset	1,823,556.00	690,338.00	Amount reported on actuary report. Pre-paid amount (overfunded), still considered an asset to the district. The amount has not changed because we have not						
Total Other Assets	1,823,556.00	690,338.00	withdrawn or added to account in the current year.						
Total Other Assets	1,825,550.00	090,538.00							
Total Assets	\$ 13,822,387.22	\$ 11,755,153.12							
LIABILITIES AND CAPITAL									
Current Liabilities									
Accounts payable	\$ 61,757.59	\$ 158,409.59	Invoices due but yet to be paid.						
AP Credit Card	-	-	Current credit card purchases, no longer shows up on balance sheet due to credit card clearing out when credit card statement is paid.						
Acc payroll/vacation	200,290.26	187,668.43	District's debt from employees' unused vacation time.						
Def inflow - 75	931,786.00	49,810.00	Other post employment benefit cost. Projected but yet to be incurred. Actuary is suggesting what is going to happen but hasn't happened yet.						
Def inflow pen defer GASB 68	289,664.00	192,480.00	Pension benefit cost projected but yet to be incurred. Actuary is suggesting what is going to happen but hasn't happened yet.						
Defer outflow pen cont GASB 68	(1,056,534.00)	(1,208,279.00)	Payments into pension incurred but yet to be posted against the outstanding liability at a given point of time.						
Net pension liability GASB 68	3,277,554.00	2,952,714.00	Unfunded pension accrued liability as estimated by an actuary as of a given point of time.						
Total Current Liabilities	3,704,517.85	\$ 2,332,803.02							
Long-Term Liabilities									
Total Long-Term Liabilities	<u> </u>								
Total Liabilities	3,704,517.85	2,332,803.02							
Capital									
Designated fund balances	4,440,610.19	4,763,137.19	Board approved reserves for designated purposes.						
Investment in general fixed as	5,296,151.61	4,637,374.11	Value of fixed assets left any acculumlated depreciation and or debt.						
Net Income	381,107.57	21,838.80	Net Income = Gross Income - Expenses						
Total Capital	10,117,869.37	9,422,350.10	Sum of decignated fund holonoes, investment in general fixed accets and net income						
			Sum of designated fund balances, investment in general fixed assets and net income.						
Total Liabilities & Capital	<u>\$ 13,822,387.22</u>	<u>\$ 11,755,153.12</u>							



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MONTHLY STAFF REPORT -1089

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OPERATIONS REPORT

1.

In March, final treatments were conducted for larvae of our winter *Aedes spp.* in marshes, woodland ponds, and tree holes. Numbers of *Culiseta inornata* larvae in various sources also were in marked decline. Operations staff continued efforts in sources producing *Culex tarsalis* and *Culex erythrothorax*. These are two of our main potential vectors of West Nile virus. Many of the larger sources for these two species are drying down rapidly after not reaching normal levels of water due to low rainfall totals this season. In the past, this has led to these species being pressured into smaller types of sources throughout the county. To keep the populations of adults of these species limited, operations staff began inspecting what would be considered "minor" sources for mosquitoes county-wide. These sources include swimming pools that have been flagged as unmaintained in recent years. This gives operations a head-start on these pools before the ACMAD aerial pool survey is conducted later this spring. To date, few collections have been made of our third potential WNV vector, *Culex pipiens*. Sanitation treatment facilities, catch basins, and flooded crawlspaces/basements will receive increased attention from operations in the months to come.

Based on lab trap data, service request data, and field observations our winter mosquito species control program produced good results. Trap data indicated that a few isolated areas produced some adults of *Aedes washinoi*. So far, no adult *Aedes sierrensis* have been collected, and only one *Aedes squamiger* adult was collected. April trapping data and service request data will confirm if our winter mosquito program was as successful as it currently appears. *Cs. Inornata* adults were already starting to sequester for the summer months and will continue to do so in the next few weeks. Thus, April will see a full shift over to our spring/summer species.

In March, ACMAD received seventy-six requests for service from the public. This number represented about seventy percent of the ten-year average for the month. As per usual, over half of these requests were requests for mosquito fish for back yard ponds, unmaintained swimming pools, and for animal watering troughs. Operations staff have put in concerted effort to educate people requesting fish on how to maintain their ponds in a manner that provides long-term survival and procreation of the fish being planted. A well-maintained pond can support mosquito fish for many years. Too much leaf debris, excessive vegetation, and improper chloramine treatments can be lethal to mosquito fish. The goal is to place the fish into an environment that with basic care, will support them for the long-term.

Operations staff responded to eighteen requests for service to report a "mosquito problem" during the month of March. An analysis of these calls determined that twelve of these calls were caused by non-mosquito insects or were of a "preventative" nature with no mosquitoes detected during the course of inspections. The remaining six of these calls did generate larval and/or adult mosquitoes, four were from containers or ponds on the properties of the callers themselves, and two led to the location of larvae/adults on properties immediately adjacent to the callers. The majority of both larval and adult mosquitoes collected during inspections related to these calls were *Culiseta incidens*, our most common back-yard mosquito species. This species will breed year-round in Alameda County and can be found in many back yard sources that collect water.

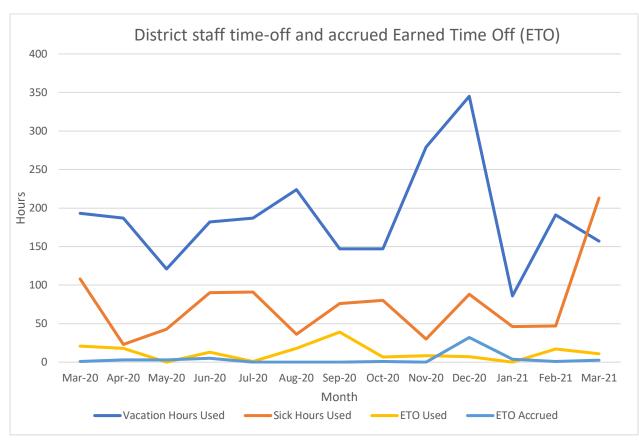
Field Operations Supervisor Joseph Huston

A. District Data

1. March Service Requests

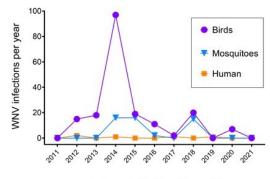


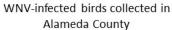


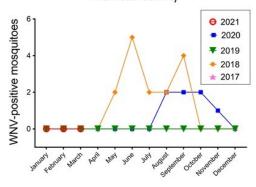


3. WNV Activity

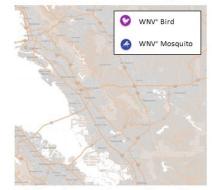
WNV infections detected in Alameda County 2011 – 2021



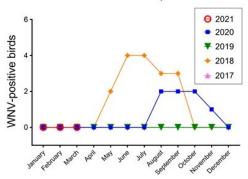




Locations of WNV-infected mosquitoes and birds collected in Alameda County during 2021



WNV-infected mosquitoes collected in Alameda County



2. <u>LAB</u>

Summary

- *Arboviruses.* West Nile virus (WNV) was not detected in birds or mosquitoes during Marsh 2021. Saint Louis encephalitis virus (SLEV) and Western equine encephalitis virus (WEEV) was not detected in Alameda County during the prior 5 years.
- *Native mosquitoes.* CO₂-baited encephalitis virus survey (EVS) traps collected 1.5-fold fewer mosquitoes during January 2021 relative to the prior month.
- Invasive mosquitoes. Invasive Aedes mosquitoes were not detected in Alameda County during 2021.

Arbovirus Monitoring

- WNV was not detected in birds collected in Alameda County during February 2021. WNV was last detected in the county during November 2020 in an American crow.
- None of the mosquitoes that were collected during 2021 contained WNV, SLEV, or WEEV. WNV was
 last detected in mosquitoes during 2018. SLEV and WEEV have not been detected in the County for over
 a decade.

Native Mosquito Abundance

- Mosquito monitoring efforts increased during February, covering the entirety of the County. Greater effort was focused upon the southern region as it had higher mosquito abundance relative to the northern or eastern regions.
- Over the course of 102 trap nights, a total of 428 mosquitoes were captured in EVS traps. There were on average 4.2 mosquitoes captured per trap night during March 2021; for the prior month, there were 7.3 mosquitoes captured per trap night (a 1.7-fold decrease). *Culex tarsalis*, a WNV vector, was the most common species collected in the EVS traps during March 2021, representing 37% of the mosquitoes that were collected (Figure 1 and Figure 2). The greatest number of mosquitoes were captured in the Union City area as there is substantial marsh habitat in the region that can support mosquito growth (Figure 3).
- Mosquito abundance, as measured using NJLT, was low for March (0.45 mosquitoes / trap night; total of 107 mosquitoes over 238 trap nights). *Culiseta incidens*, which is not a WNV vector, remained the most abundant species collected in NJLT (Figure 4). The greatest number of mosquitoes were collected in the Berkeley NJLT (n = 51; Figure 6). Because only 6 NJLT will be used in the County during 2021 (down from 8 NJLT during 2020 and 14 during 2019; Figure 5), year-to-year comparisons hold less relevance relative to abundance data collected using EVS traps. The rationale for reducing the number of NJLT used to monitor mosquito abundance in the County include: (1) the NJLT typically capture and kill more non-target species such as moths and midges compared to mosquitoes, (2) they are costly to operate, and (3) the nighttime light from houses, business and roadways limit the effectiveness of the NJLT as it uses a single light bulb to attract mosquitoes.

FIGURES

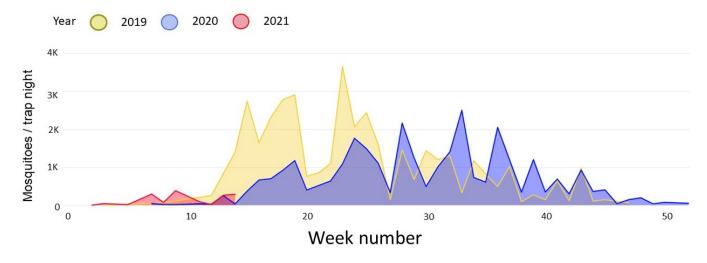


Figure 1. Mosquitoes captured in EVS CO₂ traps from 2019 – 2021. A total of 428 mosquitoes were captured in EVS CO₂ traps during March 2020 and identified to species.

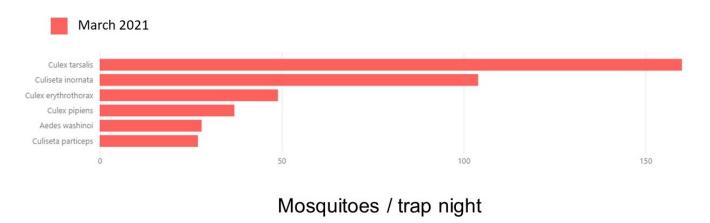


Figure 2. The most abundant species of mosquito captured using EVS CO₂ traps.

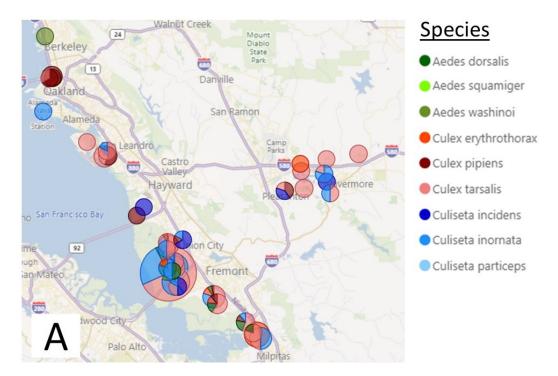
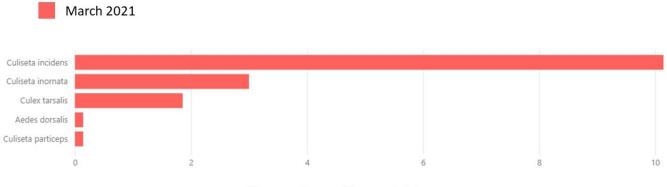


Figure 3. Mosquito abundance by trap site evaluated using EVS CO₂ **traps.** (A) Pie charts over trap sites indicate the distribution of mosquito species collected at the trap site. The size of the pie charts indicates the relative number of mosquitoes at each site during March 2021. The largest pie chart in the bayside region of Union City represents: 144 *Cx. tarsalis*, 51 *Culiseta inornata*, 8 *Aedes dorsalis*, 6 *Aedes washioni*, and 1 *Culex erythrothorax*.



Mosquitoes / trap night

Figure 4. The most abundant species of mosquito captured in NJLT. A total of 107 mosquitoes were captured in NJLT.

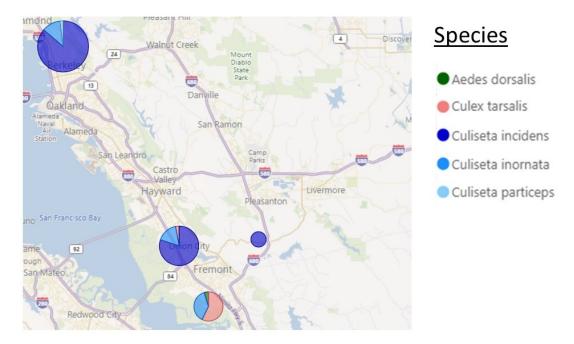


Figure 5. Geographic distribution of mosquito abundance in Alameda County evaluated using NJLT. Pie charts over trap sites indicate the distribution of mosquito species collected at the trap site. The largest pie chart in Berkeley represents 51 adult mosquitoes.

3. PUBLIC EDUCATION

- A. Events
 - i. Upcoming
 - ii. Past
 - Virtual presentation to CERT coordinators (Jan 26, 2021)
 - Virtual Presentation to 4 H Club of Bayside (Feb 10, 2021)

B. Google Analytics

March 2021 ove	rview 🥏											SAVE U	↓ EXPORT	< SHARE
	Users 0% Users			+ Add	d Segment							1, 2021 - M pare to: Mar 1,		
Overview														
Pageviews 👻 VS.	Select a metric											Hour	ly Day Wee	ek Month
Mar 1, 2021 - Mar 3 Mar 1, 2020 - Mar 3														
1,000										,				
500														
Mar 3	Mar 5	Mar 7	Mar 9	Mar 11	Mar 13	Mar 15	Mar 17	Mar 19	Mar 21	Mar 23	Mar 25	Mar 27	Mar 29	Mar 31

Figure 1. March website users for 2020 compared to 2021.

NOTE: We were unable to identify the cause for the spike on March 24th. It does not appear to be bots or other programming issue. It may have been connected to a new tool Google added to Analytics on that day.

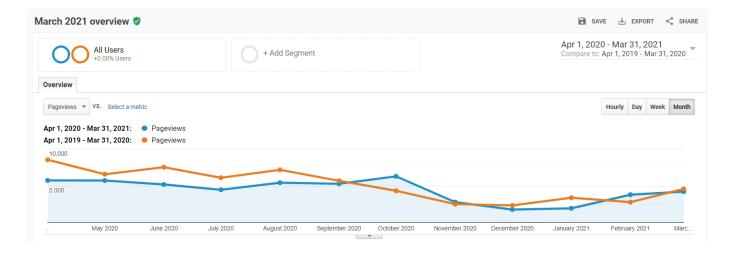
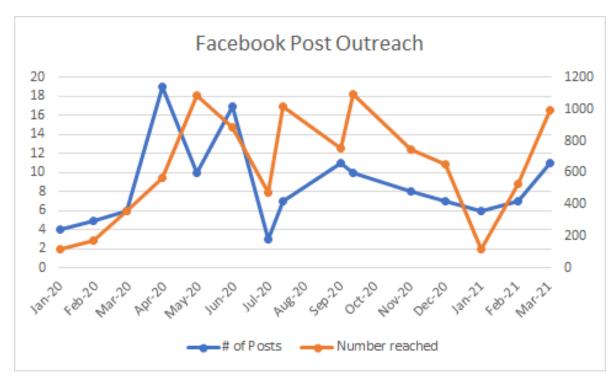


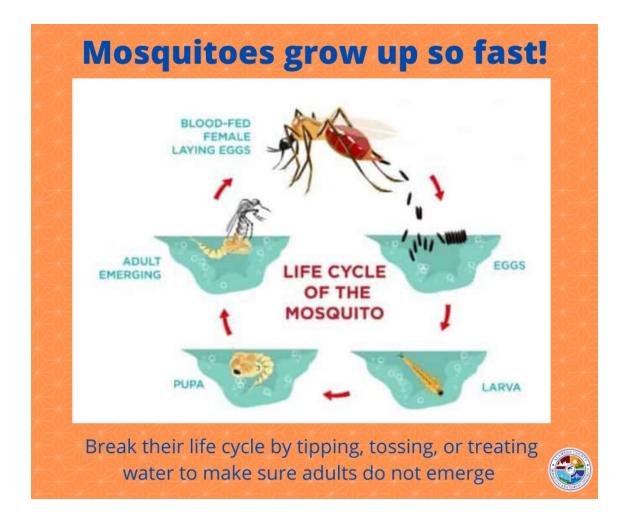
Figure 2. Comparison of website users over the past two years.



C. Facebook

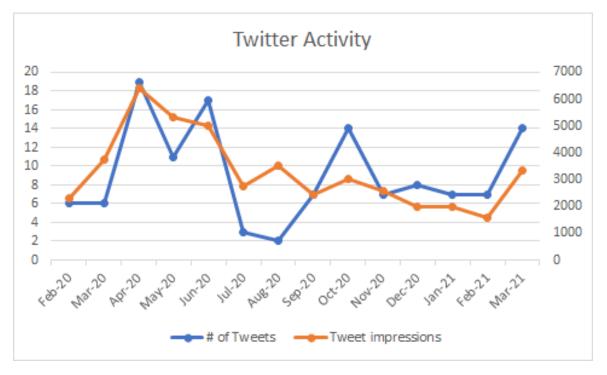
Facebook: 11 posts, 994 number reached.

Total Number of Followers: 303 (13 added in March)



February's Most Popular Post: With alternating periods of rain and warm sunshine, we're hearing about mosquitoes popping up in Alameda County. Do your part to interrupt their life cycle by tipping, tossing or treating standing water.

D. Twitter

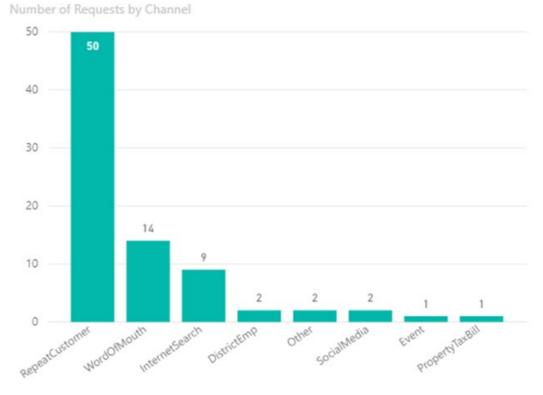


Number of Profile Visits in February: 175 Total Number of Followers: 745 (+1 followed since February)

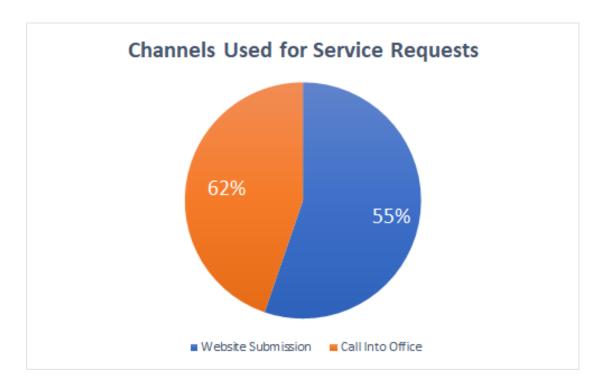


Top February Tweet: Wrapped up Day 2 of the **@AMCAtweets** conference. The morning started with a heartfelt tribute to pioneers of mosquito control, followed by a thoughtful presentation on science denialism, and then choose your own adventure in mosquito education, adult control and beyond!

E. Service Request Referral Summary for March



Note: Multiple residents listed two or more referrals



F. Channels Used by Residents to Request Service

76 requests in total, 42 web submissions and 34 calls



T: (510) 783-7744 F: (510) 783-3903

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Victor Aguilar San Leandro

Ryan Clausnitzer General Manager

Trustee & Staff Anniversary Recognitions:

Background:

ACMAD is pleased to recognize and thank the following Trustees & Staff on their anniversaries in the month of April

Trustee	City	Years of	Anniversary	
		Service	Date	
Robert Beatty*	Berkeley	5	April 26th	
Employee	Title	Years of	Anniversary	
		Service	Date	
Michelle Robles*	Accounting Associate	5	April 1st	
Tom McMahon	Vector Biologist	7	April 17th	

* Per District Policy §107.1, Staff and Trustees are awarded a pewter belt buckle engraved with the District logo for their May 5-year anniversary.



April 2021

CSDA continues to monitor legislation at the state and federal level, in addition to strategizing ways to leverage the transfer authority of \$350 billion allocated to states, territories, tribes, counties, and cities in the American Rescue Plan to special districts. CSDA sponsored legislation on the Brown Act during declared emergencies (AB 361) remains a key issue and districts are encouraged to send in letters of support. Federal Earmarks are making a comeback after a 10-year ban as Community Project Funding deadlines approach at the end of April.

Mark your calendars for Special Districts Week, May 16th-22nd as established by Assembly Concurrent Resolution (ACR) 17 and Virtual Legislative Days, being held virtually on May 18-19.

1114

Inside this edition of the Take Action Brief:

COVID-19 Relief Funding: Join the Large Coalition to Support Special Districts Access to a Portion of the \$26 Billion California Will Receive from the American Rescue Plan Act
Federal Earmarks Making a Comeback – An Overview to Quickly Submit Projects4
Late Census and Special Districts Re-districting5
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Significant Workers' Compensation Legislation Introduced in 20218
CA Supreme Court Broadens Scope of Prevailing Wage for Some Special Districts9

Contact a local CSDA representative near you!

Chris Norden Dane Wadlé Colleen Haley Cole Karr Charlotte Holifield Chris Palmer Northern Network Sierra Network Bay Area Network Central Network Coastal Network Southern Network chrisn@csda.net danew@csda.net colleenh@csda.net colek@csda.net charlotteh@csda.net chrisp@csda.net



> COVID-19 RELIEF FUNDING

CSDA's advocacy action priority is to work with the Administration, various state agencies, and the federal government to ensure special districts receive equitable access to COVID-19 relief funding should it become available.

COVID-19 Relief Funding: Join the Large Coalition to Support Special Districts Access to a Portion of the \$26 Billion California Will Receive from the American Rescue Plan Act

The federal government passed the American Rescue Plan Act (ARP) without dedicated funding for special districts, but with direct allocations to states, cities, and counties. However, we were able to secure transfer authority under the Act wherein states and local governments receiving ARP funds are explicitly empowered with the authority to transfer Coronavirus State Fiscal Recovery monies to the special district level of government.

In our continued efforts to assist special districts impacted by COVID-19 response, CSDA has now turned our attention to the state and is urging the Governor and Legislature to use their transfer authority to its fullest extent to distribute a portion of the funding to California's special districts for the benefit of the millions of Californians they serve statewide.

Background

- To date, the state of California will have received just shy of \$58 billion in flexible funding in State and Local Government COVID-19 Relief (collectively between the CARES Act and ARP and those funds directed to the state and to cities and counties).
- None of the Coronavirus Relief Funds from the CARES Act flowed directly to special districts, including from the state's \$9.5 billion share.
- From the ARP alone, California will receive \$26 billion to the General Fund yet no funds have been committed toward assisting special districts hurting from COVID-19 response efforts.
- And, yet, as local government agencies, special districts have also been excluded from private and non-profit sector forms of relief like PPP, tax credits, and grants.

The Impact

As a result of the \$1.92 billion in experienced unmet need special districts statewide report having incurred as of February 5, 2021 and a projected \$2.43 billion in unmet COVID-19 impacts through December 2021, 33% of special districts report reducing workforce and 42% report reducing services, with one of the most common responses being to delay, defer, or cancel capital improvement projects.

The Ask

CSDA is in the process of mounting a broad coalition of support for special districts access to ARA relief funding and have a coalition letter that will be used in our advocacy efforts. Our goal is to build our coalition as wide and extensive as possible. As of the first week of April, the letter already has 605 signatories representing support from statewide associations, special districts, business, schools, counties, cities, local stakeholder groups, and individuals.

Take Action:

Sign onto the Coalition Letter Here



Tools are available at <u>www.csda.net/take-action/covid</u> to support districts in doing your own coalition building efforts, including talking points, a sample email to stakeholders, and links to the letter and online sign-on form.

We encourage special districts to:

Sign onto to the letter asking the Governor to dedicate relief funding to impacted special districts; and,
 Reach out to your partners and stakeholders and ask those organizations and leaders in your community and throughout the state to also join the coalition.

Suggested organizations that have a direct or peripheral investment in the success and fiscal health of your special district could include:

- Other forms of government in your service area, including cities, counties, JPAs, and schools.
- Labor, contractors, vendors, trade associations, service groups (Rotary, Kiwanis, Lyons)
- Agriculture and other major water users
- Environmental groups, fire safe councils, lifeguards and safety organizations (CPR, American Red Cross, etc.), blood banks
- Hiking, biking, and equestrian groups, nature enthusiasts
- Sports leagues, drama programs, chambers of commerce, visitors buraus, hotels and restaurants (benefiting from tournaments and festivals, sponsoring teams, hosting pizza parties), vendors, small business owners teaching classes (yoga, art, etc.), churches/pastors
- Non-profits in the health industry, doctor/medical groups, and mental and physical health groups/organizations
- Fishermen and businesses benefiting from the port facilities, companies doing imports/exports
- Any group that uses your facilities or partners with your district



> INFRASTRUCTURE, INNOVATION, AND INVESTMENT

CSDA's long range policy principal regarding infrastructure, innovation, and investment is to encourage prudent planning for investment and maintenance of innovative long-term infrastructure. CSDA supports the development of fiscal tools and incentives to assist special districts in their efforts to meet California's changing demands, ensuring the efficient and effective delivery of core local services.

Federal Earmarks Making a Comeback – An Overview to Quickly Submit Projects

CSDA released to members in late march a National Special Districts Coalition <u>overview</u> of congressional "Community Project Funds" (earmarks).

Districts with an eligible, "shovel ready" project befitting of an earmark request are encouraged to review the information in this article regarding the U.S. House of Representatives' earmark process. As of April 2, the U.S. Senate has yet to release guidance on its potential earmark program, or whether it will even establish one of its own.

Although many House Appropriations subcommittee deadlines for members to submit these projects are in late April, individual offices likely have their own deadlines for **early-mid April**. Districts with projects should be <u>contacting their representatives in the U.S. House</u> as soon as possible.

When considering projects to request through their U.S. House representative, districts should consider:

- Requests are for Federal Fiscal Year 2022 funds *only* (Oct. 1, 2021, to September 30, 2022), and there are no requests for multi-year funding.
- Impacts a project has on economic development, COVID recovery, climate resiliency and environmental justice. These are priorities the Appropriations Committee have established.
- Whether there is local match funding.
- Community Project Funds are aimed to be a financial gap filler or to finish a project.
- Regional, state and/or national impact of the project.

Examples of documents districts need to prepare and include in their request, as members of Congress will need them when the submit their selected projects to the Committee, include:

- Letters of support from elected community leaders.
- Local media articles/clips highlighting the need.
- Support from newspaper editorial boards.
- Projects listed on State intended use plans, community development plans or other publicly available planning documents.
- Resolutions passed by city councils or boards.

This will be a competitive process, as each member of Congress may request only 10 projects for the entire Fiscal Year 2022 appropriations process.

Contact Cole Karr, CSDA Federal Advocacy Coordinator, at <u>colek@csda.net</u> for questions regarding the earmark process.

NSDC Overview of Congressional "Community Project Funds"



REVENUE, FINANCES, AND TAXATION

CSDA's long range policy priority on revenue, finances, and taxation is to ensure adequate funding for special districts' safe and reliable core local service delivery. Protect special districts' resources from the shift or diversion of revenues without the consent of the affected districts. Promote the financial independence of special districts and afford them access to revenue opportunities equal to that of other types

of local agencies.

Late Census and Special Districts Re-districting

Due to the COVID-19 Pandemic, the U.S. Census Bureau is delayed in completing its U.S. Constitutional mandate to complete the census on time, resulting in a 6 month delay of its release to states.

Without this data, state and local electoral divisions cannot be adjusted to reflect the new population changes and to comply with various state and federal voting laws.

While the Legislature was able to avail itself of having state offices, such as the State Assembly, State Senate and Board of Equalization redistricting commission deadlines pushed back by the California State Supreme Court, as of today, local agencies do not have such a remedy.

Some Special District principal acts such as Community Service Districts, Recreation and Parks Districts, and Fire Districts have a November 1, 2021 deadline to have their electoral division boundaries adjusted, if they have electoral divisions. Additionally, there may be other "one-offs" throughout the codes. Given that the U.S. Census Bureau has recently stated that their target date for delivery of tabulated data is September 30, 2021, this leaves mere weeks to conduct a transparent and compliant redistricting process, rather than many months under normal conditions.

The special districts community has dozens of enabling acts and scores of special acts, as well as other code references that may point to their unique deadlines for redistricting. To resolve this, CSDA has been working with the office of Senator Steve Glazer (D - Orinda) and the Senate Committee on Elections and Constitutional Amendments to point all Special Districts to an existing statute used currently by some districts in the Elections Code (EC § 22000) to provide an over-arching solution. This code section allows for lines to be drawn up to 180 days prior to a general election. At the time of this writing, CSDA is working with the author's office to amend SB 594 (Glazer) to achieve this and is still researching other potential scenarios.

Additionally, those specific district types or "one-offs" will have an opportunity to amend their principal act, special act, or other statutes to conform to this provision to avoid confusion.

If your district or district type has a unique situation, an election in a month other than November (that requires redistricting) or has any other feedback about the proposed changes - please reach out to CSDA Legislative Representative Anthony Tannehill at anthonyt@csda.net



> GOVERNANCE AND ACCOUNTABILITY

CSDA's long range policy priority on governance and accountability is to enhance special districts' ability to govern as independent, local government bodies in an open and accessible manner. Encourage best practices that avoid burdensome, costly, redundant, or one-size-fits all approaches. Protect meaningful public participation in local agency formations, dissolutions, and reorganizations, and ensure local services meet the unique needs, priorities, and preference of each community

Remote Meetings During Declared Emergencies

CSDA is sponsoring legislation, <u>Assembly Bill 361 (Rivas)</u>, which would allow local agencies to continue to provide critical public services to their communities during declared emergencies.

On March 19, 2020 California Governor Gavin Newsom issued a stay-at-home order to protect the health and well-being of all Californians and to establish consistency across the state in order to slow the spread of COVID-19. In light of the stay-at-home order and the need to keep individuals physically distanced from one another, Governor Newsom issued a number of subsequent executive orders (<u>N-25-20</u>, <u>N-29-20</u>, <u>N-35-20</u>) modifying the requirements of the Brown Act so that local agencies may meet remotely without requiring that the public have physical access to the remote meeting locations.

If passed by the Legislature, CSDA's sponsored bill, Assembly Bill 361 (Rivas), would allow the following:

- While maintaining transparency and public access, local agencies would be able to meet remotely during a declared state of emergency or a declared local emergency
- While agencies would still be required to post agendas and meeting information, agencies would not be required to post meeting notices and/or agendas in physical locations when remotely meeting during an emergency
- While the public must continue to have access to the remote meeting and provided the ability to make public comment, agencies would not be required to make all remote meeting sites accessible to the public, nor include the remote location details in the meeting notice or agenda during a declared state of emergency or a declared local emergency
- Additionally, agency board members would not be required to be at remote sites within the territorial bounds of the agency during a declared state of emergency or a declared local emergency

Take Action

Register your district's support for AB 361 by downloading a sample letter or completing CSDA's new Automated Form Letter at <u>csda.net/take-action/brown-act</u>

Visit CSDA's <u>Take Action page</u> to obtain a fact sheet with more background on the bill and to download a sample letter of support your agency can use as a template. If you or your agency has any questions, please feel free to contact the CSDA staffer leading this effort, Legislative Analyst Marcus Detwiler, at <u>marcusd@csda.net</u>.



Special Districts Week Coming in May

CSDA will commemorate Special Districts Week next month, from May 16th - 22nd.

In 2019, Assemblymember Ken Cooley (D – Rancho Cordova) introduced ACR 89, to establish the first annual *Special Districts Week*, encouraging all Californians to be involved in their communities and be civically engaged with their local government.

This year, CSDA will celebrate its third annual *Special Districts Week* with the approval of <u>Assembly</u> <u>Concurrent Resolution (ACR) 17</u>. Similar to 2019, the Assembly and Senate are encouraging Californians across the state to engage with their local communities and to be actively involved with their government, particularly with special districts and the areas they serve.

As a bonus, this year's *Special Districts Week* will coincide with CSDA's midyear advocacy event, <u>Special Districts Legislative Days</u>.

CSDA is inviting all member agencies to be involved with Special Districts Week by doing the following:

- Visit the *Special Districts Week* Take Action Page at <u>https://www.csda.net/advocate/take-action/ta-special-districts-week</u>.
- <u>Submit a letter</u> of support for ACR 17 using the sample letter provided by CSDA. Be sure to copy CSDA on letters you submit to the Legislature.
- Access the <u>Special Districts Week Toolkit</u> for:
 - A social media image to share on Facebook, Instagram, and Twitter.
 - A sample Resolution for Special Districts Week to pass at your next board meeting.
 - A sample newsletter article that will help you let your constituents know about this exciting week.
 - A sample press release to send to your local newspapers.
- Take a moment to complete the <u>Grassroots Mobilization Survey</u>
- Ensure your district has adopted a policy governing the process for adopting positions on legislation. For your convenience, CSDA has provided a sample policy to assist in this process.

If you have any questions regarding *Special Districts Week*, please contact CSDA Legislative Representative Anthony Tannehill at <u>anthonyt@csda.net</u>.



> HUMAN RESOURCES AND PERSONNEL

CSDA's long range policy priority on human resources and personnel is to promote policies related to hiring, management, and benefits and retirement that afford flexibility, contain costs, and enhance the ability to recruit and retain highly qualified, career-minded employees to public service. As public agency employers, support policies that foster productive relationships between management and employees, both represented and non-represented.

Significant Workers' Compensation Legislation Introduced in 2021

A significant number of workers' compensation bills affecting employers, including special districts, are being considered in the California State Legislature. While some are narrowly focused on COVID related topics or healthcare workers, other bills are broad and have the potential to make long-term changes and significantly increase the cost of workers' compensation going forward. Below is a partial list of workers' compensation bills CSDA is actively tracking and opposing:

AB 1465 (Reyes) – Workers' Compensation: Medical Provider Networks - OPPOSE

Would establish the state-run California Medical Provider Network (CAMPN). The problem is that the network created under AB 1465 would essentially allow all but the absolute worst doctors into the network, and also allow any injured worker in the state to access care through that network. The key objection to AB 1465 isn't that the state is establishing its own network for its own use, it is that AB 1465 eliminates the exclusivity of the networks already established by California employers and exposes them to substandard treatment from substandard providers.

SB 213 (Cortese) – Workers' Compensation: Hospital Employees – OPPOSE

Will impose an astronomical financial burden on employers in the healthcare industry that is presently grappling with the effects of the COVID-19 pandemic and create a troubling precedent for the workers' compensation system in general by creating a legal presumption that blood-borne infectious disease, tuberculosis, meningitis, methicillin-resistant Staphylococcus aureus (MRSA), cancer, musculoskeletal injury, post-traumatic stress disorder, or respiratory disease are presumptively workplace injuries for all hospital employees that provide direct care.

Injuries occurring within the course and scope of employment are automatically covered by workers' compensation insurance, regardless of fault. SB 213 would require that hospital employees do not need to demonstrate work causation for specified injuries or illnesses in any circumstance. Instead, these injuries and illnesses are presumed under the law to be work related. Presumptions of industrial causation for specific employees and injury types are simply not needed and create a tiered system of benefits that treats employees differently based on occupation and undermines the credibility and consistency of our workers' compensation system.

SB 284 (Stern) – Workers Compensation: PTSD Presumption – OPPOSE

Substantially expands California's current presumption for Post-Traumatic Stress Disorder (PTSD) for police officers and firefighters, to thousands of additional safety officers and non-sworn personnel. The opposition to this expansion of this presumption is based on a continued lack of objective basis upon which to justify a policy that functionally forces public agencies to finance all PTSD claims, whether or not claims are related to work.



LEGAL ADVOCACY

CSDA is the leading legal advocacy voice for all special districts regarding public policy in California and actively tracks and reviews cases of significance affecting special districts in state and federal courts. Under the guidance of CSDA's Legal Advisory Working Group, CSDA files amicus briefs and opines on court cases when appropriate.

CA Supreme Court Broadens Scope of Prevailing Wage for Some Special Districts

Last month, the California Supreme Court issued a decision that may portend the expansion of prevailing wage law to include routine activities within "work done for *irrigation, utility, reclamation, and improvement districts, and other districts of this type*" in the operation of their existing facilities. In <u>Kaanaana v. Barrett</u> <u>Business Services, Inc.</u>, a unanimous opinion held that contract workers who act as belt sorters for a county sanitation district (Plaintiffs) are engaged in "work" that falls within the definition of "public works" in <u>Labor Code section 1720(a)(2)</u>. Therefore, the private company providing employees to sort recyclables at recycling facilities owned by a sanitation district was required to pay the company's employees prevailing wage.

In 2019, CSDA joined a <u>coalition amicus brief</u> to the California Supreme Court, urging the Court not to adopt an expansive interpretation of "work" as used in Labor Code section 1720(a)(2). Unfortunately, the decision could substantially expand the categories of work for which contract workers at local public agencies must be paid prevailing wages. Although the decision declined to "specify the precise outer boundaries" of which contract workers would now be subject to receiving prevailing wage, it noted that "the prevailing wage law is designed to protect laborers, workers, and mechanics employed on public works (see §§ 1771, 1723) and that plaintiffs fall squarely within that class."

Under current law, when a public works project exceeds \$1,000 prevailing wage rates must be paid to all workers employed on "public works" when the work is performed under contract and not carried out by a public agency with its own forces. Traditionally, the definition of "public works" has been limited to "construction, alteration, demolition, installation, or repair work done under contract and paid for in whole or in part out of public funds..." This decision changes that understanding for irrigation, utility, reclamation, and improvement districts, and other districts of this type.

Notably, in a concurring opinion joined by two colleagues, Justice Kruger adeptly addresses some of the questions that remain unanswered following the decision, namely: "Why, precisely, did the Legislature choose to treat work for utility and other covered districts so differently from work for other public agencies? Whatever reasons the Legislature may once have had, they have been lost in the mists of time. Now, more than 80 years after the statute was first enacted, the Legislature may wish to revisit the issue."

You can read the full decision <u>HERE</u>. For questions about this decision, contact CSDA Deputy General Counsel Mustafa Hessabi at <u>mustafah@csda.net</u>. CSDA will continue to monitor the impacts of this decision and work with coalition partners to determine what appropriate legislative action should result from it.



> OTHER WAYS TO TAKE ACTION

Learn More

Join us for the 2021 Virtual Legislative Days

CSDA's Special District Legislative Days will be held virtually this year on May 18-19 where districts across the state will have the opportunity to come together and share a voice on important issues facing districts.

From the pandemic to climate adaptation, lawmakers in Sacramento and Washington D.C. are making critical decisions that will impact the budget, infrastructure, and operations of your district. Don't miss this opportunity to hear from California's top decision-makers, build partnerships, and strengthen the voice of local control. Past speakers have included California's State Controller, State Treasurer, Secretary of State, Secretary of Natural Resources, Director of the Office of Emergency Services, State Auditor, Legislative Analyst, and Director of Finance.

Register Now at: <u>www.csda.net/Learn</u>

Each PAID registration is eligible to register one additional person for 2021 Special Districts Legislative Days at no charge. The additional registrant should - be a staff or board member from YOUR district who has NOT previously attended Special Districts Legislative Days.

2021 CSDA Award Nominations Now Open!

All CSDA award nominations must be submitted by May 14, 2021.

Annually, California Special Districts Association (CSDA) recognizes outstanding contributions by members of the association, as well as districts and chapters, in the following categories:

- Board Member of the Year
- General Manager of the Year
- Staff Member of the Year
- Ralph Heim Exceptional Outreach & Advocacy
- William Hollingsworth Award of Excellence
- Chapter of the Year
- Innovative Program/Project of the Year (Large and Small District categories)
- Exceptional Public Outreach & Advocacy (Large and Small District categories)
- Excellence in Technology NEW this year!

Each of these awards are presented at the CSDA Annual Conference & Exhibitor Showcase, August 30 – September 2, 2021 in Monterey. Learn more and submit nominations at csda.net/about-csda/get-involved/awards by Friday, May 14, 2021. For questions, email CSDA Communications Specialist Vanessa Gonzales at vanessag@csda.net.



ILG Beacon Program and Awards Open to Special Districts!

There is no deadline to apply to participate in the Beacon program; however, to be considered for Beacon awards, data is due on July 1, 2021.

New this year, CSDA is pleased to announce additional award recognition opportunities for special districts through our affiliate organization, the Institute for Local Government (ILG). For the past 11 years, the Institute for Local Government's Beacon Program has provided a framework for local governments to be recognized for voluntary efforts that contribute to more sustainable and resilient communities. ILG is thrilled to announce special districts are now eligible to join the program and apply for awards consideration.

Join Today

Join an Expert Feedback Team to provide CSDA staff with invaluable insights on policy issues. Email <u>romanw@csda.net</u> to inquire about joining one of the following teams:

- Budget, Finance and Taxation
- Environment
- Formation and Reorganization
- Human Resources and Personnel
- Governance
- Public Works and Contracting

Stay Informed

In addition to the many ways you can **TAKE ACTION** with CSDA's advocacy efforts, CSDA offers a variety of tools to keep you up-to-date and assist you in your district's legislative and public outreach. Make sure you're reading these resources:

- CSDA's weekly e-Newsletter
- Districts in the News
- CSDA's CA Special District Magazine

Email <u>updates@csda.net</u> for help accessing these additional member resources.





East Bay Economic Development Alliance (East Bay EDA)

The East Bay EDA is a cross-sector, public-private partnership that promotes strategic economic development throughout Alameda and Contra Costa Counties. We convene diverse networks of businesses, local government, and community leaders who embrace the extraordinary value of our region as an unrivaled place to live, work, and do business. East Bay EDA champions regional collaboration through direct business services, legislative advocacy and regional networking by connecting efforts that support a healthy and vibrant economy.



BECOME A MEMBER



Join the premier network of public and private sector leaders working to promote and strengthen the East Bay's economic success.

As a member of East Bay EDA, you will have opportunities to:



Expand your network and connect with high-level public and private sector decision-makers at member meetings and events.



Elevate your brand and receive VIP recognition to boost visibility for your company as a champion for economic vitality of the region.



Lend your talent to our diverse committees and collaborate with other cross-sector partners to strengthen and promote the region.



Use your position to lead the East Bay voice on critical positions and priorities for the region.



Regional Assets

Figher Education

12 Public Colleges and Universities

World-class R&D Institutions

The East Bay's Berkeley Lab, Sandia Labs, Lawrence Livermore National Laboratory and UC Berkeley provide a strong talent pipeline, technology transfer and entrepreneurship for our robust innovation ecosystem.

X Three International Airports

Proximity to three international airports including OAK, SFO, SJC. OAK is served by 14 airlines with 67 nonstop destinations.

Two International Seaports

The Port of Oakland is the 8th busiest container port in the U.S. with 20 shipping lanes and 33 cranes. The Port of Richmond ranks #1 in liquid bulk and automobile tonnage.

🚽 Regional Mass Transit

The East Bay is home to 34 out of 48 BART stations, 8 Capitol Corridor stations and 4 ferry terminals.



Over the last decade, the East Bay's population **increased by 300,000**.



B.A. or higher

45% of East Bay's population aged 25+ has a **bachelor's degree or higher** (compared to 33% statewide).

Employment 1.2 million (2019)

The East Bay accounted for nearly **30% of total job growth in the San Francisco Bay Area since 2014**.

\$ Venture Capital \$5.1 billion (2018)

For the past 18 consecutive years, the East Bay has attracted **more venture capital than at least 44 states**.



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	ACMAD Manager Evaluation Committee Annual Evaluation Process
Board of Trustees President P. Robert Beatty Berkeley Vice-President	Annually in June, the General Manager (GM) is evaluated by the Manager Evaluation Committee (the "committee") which consists of the current Board President, the past Board President, and the future Board President. The following timeline will attempt to assist those Trustees assigned to this task:
Betsy Cooley Emeryville	1. April regular Board meeting (2 nd Wednesday of April)
<i>Secretary</i> Subru Bhat Union City	An information item in the Manager's report will remind the committee that the evaluation will be due by the June's meeting.
Cathy Roache	2. Post-April regular board meeting
County at Large Wendi Poulson Alameda	The GM will contact the committee members with copies of a blank evaluation form, a self-evaluation, along with the signed evaluation from the prior year.
Preston Jordan Albany Shawn Kumagai	The committee, led by the current Board President, will coordinate a meeting time with the other committee members to discuss and complete the evaluation.
Dublin George Young	3. <i>At least</i> one week before June regular board meeting
Fremont Elisa Márquez Hayward Steven Cox Livermore Jan O. Washburn Oakland	The Board President will contact the GM to set up a meeting to discuss the completed evaluation, giving her/him time to review before the June Board meeting. The GM and the committee have the option to meet prior to the June meeting to sign off on the evaluation, and discuss any updates related to compensation which could include a salary survey based on the San Mateo, Contra Costa, Napa, and Marin/Sonoma mosquito districts.
Eric Hentschke Newark	4. Prior to the June regular Board meeting
Andrew Mingst Piedmont Julie Testa	The Board President, and/or the committee, will meet with the GM prior to the regular board meeting to agree on the evaluation and compensation agreement.
Pleasanton Victor Aguilar	5. June regular Board meeting
San Leandro Ryan Clausnitzer General Manager	After the GM leaves the board room, the committee will provide printed copies of the evaluation to the Board in a closed session for discussion, collecting them after. The committee will also recommend the compensation for the following fiscal year.
	The Board will come out of closed session, rejoined by the GM, where the Board President will report out the compensation request and ask for a motion to approve this

action.

🛞 www.mosquitoes.org 🚯 Alameda County Mosquito Abatement District 💟 @AlamedaMosquito An Independent Special District Protecting Public Health Since 1930